

Report Title:	Highways and Transport Works Programme 2017-18
Contains Confidential or Exempt Information?	No
Member reporting:	Cllr Bicknell, Deputy Leader and Lead Member for Highways & Transport
Meeting and Date:	29 June 2017
Responsible Officer(s):	Andy Jeffs - Interim Executive Director
Wards affected:	All

www.rbwm.gov.uk



REPORT SUMMARY

1. The approved capital budget for 2017/18 includes a total investment of £5,400,000 to deliver highways, parks and countryside works.
2. This report seeks approval of the detailed schemes which make up the individual work programmes totalling £2,810,000 of the total capital investment as set out in Appendix A.
3. An indicative programme for 2018-19 and 2019-20 is also included as Appendix B. These programmes will enable longer-term planning which seeks to offer transparency and confidence to residents; increase the pace of delivery and secure financial benefits.

1 DETAILS OF RECOMMENDATION(S)

RECOMMENDATION: That Cabinet:

- i. **Delegates authority to the Interim Executive Director, in conjunction with the Deputy Leader and Lead Member for Highways and Transport to implement the programme of work set out in Appendix A, and for them to agree minor amendments to the approved schemes within approved budgets, and implement reserve or substitute schemes should this become necessary;**
- ii. **Approves the indicative programmes for 2018-19 and 2019-20 as set out in Appendix B.**

2 REASON(S) FOR RECOMMENDATION(S) AND OPTIONS CONSIDERED

- 2.1 The Local Transport Plan (LTP) offers high-level transport policy for the Royal Borough setting out how we will improve transport between 2012 and 2026. The plan aims to:
 - improve access to local services and facilities
 - improve road safety and personal security
 - support economic growth
 - improve quality of life and minimise the negative impacts of transport
 - tackle climate change
 - Improve air quality
 - improve bus journeys and times
 - improve the quality of our road networks

The recommended works programmes have been developed to support these policy aims whilst seeking to:

- Respond to the outcomes of the resident survey
- Respond to reports and requests by Parish Councils
- Achieve performance targets
- Respond to resident and Member requests
- Deliver manifesto commitments

The draft programmes have been circulated to all Ward Members for comment - a summary of responses is in Appendix C.

2.2 On 21 February 2017, Council approved the budget for 2017/18, which includes investment of approximately £5,400,000 in highways and transport infrastructure.

The following budgets have specific works programmes included in Appendix A, which equates to £2,810,000 of the total budget:

- Road Resurfacing
- Traffic Management Schemes
- Bridge Maintenance
- Safe Routes to School
- Local Safety Schemes
- Cycle Schemes
- School Cycle / Scooter Parking
- Improving Air Quality & Reducing Congestion

2.3 The remaining capital budget is made up of either one-off schemes (for example: LED upgrade and the raising the footbridge at The Green, Bisham) or minor schemes (for example: road marking safety programme and bridge assessments) that are already approved and therefore not included in this report.

2.4 Delivery of the recommended works programme will directly benefit residents, business and visitors by maintaining and improving highway and transport infrastructure, which in turn improves facilities for pedestrians, cyclists and motorists.

2.5 Indicative surfacing programmes for 2018/19 and 2019/20 are included for consideration. These programmes will enable longer-term planning which seeks to offer transparency and confidence to residents; increase the pace of delivery and secure financial benefits.

Table 1: Options considered

Option	Comments
1. Approve the programmes recommended in Appendix A The recommended option	This will enable timely delivery and directly benefit residents, business and visitors by maintaining and improving highway and transport infrastructure, which in turn improves facilities for pedestrians, cyclists and motorists. The recommended programmes respond to resident and Member requests.
2. Develop and approve an alternative programme Not recommended	This is not recommended as the programme is considered to offer benefits to residents, business and

Option	Comments
	visitors in a cost effective and timely manner. The current programme is based on technical assessment and consultation and delivers our promises.
3. Do not approve any programme for implementation Not recommended	This is not recommended as benefits to residents; business and visitors would be delayed or undelivered. The costs to repair the roads at a later date may cost increase costs.

3 KEY IMPLICATIONS

Defined Outcomes	Unmet	Met	Exceeded	Significantly Exceeded	Date they should be delivered by
Delivery of 250 individual highways and transport schemes	Below 85%	85-90%	91-95%	Greater than 96%	31 March 2018

Note: performance out-turns for 2016/17 = 90% reported delivery on the capital programme.

4 FINANCIAL DETAILS / VALUE FOR MONEY

Financial impact on the budget

The Highways & Transport Works Programme forms a major part of the Royal Borough's approved capital programme 2017/18.

Funding of £2,200,000 is received through a Department of Transport grant, and £190,000 S.106 funding has been allocated with the balance funded by the council.

A summary of the approved budget for programmes included in this report is set out below.

Table 2: Summary of 2017-18 approved schemes

Cost Centre	Work Programme	2017/18 Budget
CD10	LTP Traffic Management	180,000
CD12	Roads resurfacing - Transport Asset & Safety	1,650,000
CD14	Bridge Parapet Improvement Works	150,000
CD15	Bridge Strengthening Scheme	250,000
CD23	Local Safety Schemes	125,000
CD27	Cycling	75,000
CD28	School cycle/scooter parking	30,000

CD35	Reducing Congestion & Improving Air Quality	50,000
CD18	Highway Drainage	150,000
CD43	Flood Risk Management	150,000
	TOTAL	2,810,000

There are no direct revenue implications as an outcome of this report. However, planned capital investment over a longer-term period will impact positively on revenue expenditure.

5. LEGAL IMPLICATIONS

- 5.1 The Royal Borough has a duty under the Highways Act 1980 to maintain the roads in good order. This duty covers all roads which the Council is obliged to maintain, including public rights of way.
- 5.2 The Royal Borough has a duty under the Countryside and Rights of Way Act 2000 to prepare a rights of way improvement plan, identifying potential improvements to the network.
- 5.3 The Royal Borough is under a duty to promote road safety under the Road Traffic Act 1988, and a duty to monitor air quality under the Environment Act 1995.
- 5.4 Additionally, the recommended programme effectively manages risk which seeks reduce the likelihood of insurance claims.

6 RISK MANAGEMENT

Risks	Uncontrolled Risk	Controls	Controlled Risk
Funds are allocated to work that cannot be completed.	Funds would not be used effectively.	The proposed programme has been subject to rigorous inspection and prioritisation and indicative programmes for future years included	Work on the programme is completed by the end of the financial year.
Funding is insufficient to deliver the approved programme	Overspend or reduced scheme delivery	Budget estimates prepared; contractor rates confirmed; fixed prices secured where possible and robust financial governance in place	Reduced risk of overspend or reduced scheme delivery
Delays in delivering works programme	Delivery of schemes and benefits to residents delayed	Achievable programme recommended with indicative programme for future years should individual schemes be undeliverable.	Reduced risk of programme delay
Inclement weather delays programme delivery	Delivery of schemes and benefits to residents delayed	Recommended that existing contractors undertake weather sensitive elements during the summer / autumn 2017	Reduced risk of programme delay

7 POTENTIAL IMPACTS

High level EQIAs are carried out for each budget line in the capital programme and more detailed assessments are then completed as appropriate for any specific projects with a negative result.

All contractors are obliged to recycle / reuse materials arising from the works to reduce the impact on the environment.

8 CONSULTATION

The recommended programme incorporates feedback from Ward Members; residents; Parish Councils and the travelling public combined with technical assessments.

The recommended works programmes have been circulated to all Members for comment prior to consideration. A summary of responses is in Appendix C.

This report will be considered by the Highways, Transport and Environment Overview & Scrutiny Panel on 22 June 2017

9. TIMETABLE FOR IMPLEMENTATION

Date	Details
June 2017 – 31 March 2018	Consultation and implementation of schemes detailed in Appendix A.

10. APPENDICES

Appendix A Part 1 – Capital Carriageway List 2017-18

Appendix A Part 2 – Highways Capital Programme 2017-18

Appendix B – Provisional Capital Carriageway List 2018-20

Appendix C – Feedback on consultation

11. BACKGROUND INFORMATION

Council 21/02/17 - Budget 2017/18

<http://rbwm.moderngov.co.uk/ielListDocuments.aspx?CId=134&MId=6251&Ver=4>

12 CONSULTATION (MANDATORY)

Name of consultee	Post held	Date sent	Commented & returned
Cllr Bicknell	Deputy Leader of the Council and Lead Member for Highways and Transport	06/06/17	06/06/17
Alison Alexander	Managing Director	06/06/17	07/06/17
Russell O'Keefe	Executive Director	06/06/17	07/06/17
Andy Jeffs	Interim Executive Director	06/06/17	07/06/17
Rob Stubbs	Section 151 Officer	06/06/17	07/06/17
Terry Baldwin	Head of HR	06/06/17	07/06/17
Mary Kilner	Head of Law and Governance	06/06/17	07/16/17

Name of consultee	Post held	Date sent	Commented & returned
David Scott	Head of Highways & Communities	06/06/17	06/06/17
Mark Lampard	Finance Partner	06/06/17	07/06/17

REPORT HISTORY

Decision type: Key decision	Urgency item? No
Report Author: Ben Smith – Highways, Parks and Countryside Manager.	

Appendix A (part 1 of 2) - Capital Carriageway List 2017-18

CD12 Roads Resurfacing - Transport Asset and Safety							
<i>Class of Road</i>	<i>Road Name and Scheme Limits</i>	<i>Ward</i>	<i>Length (m)</i>	<i>Area (m2)</i>	<i>Treatment type</i>	<i>Estimate (£)</i>	<i>Scheme Origin</i>
A	London Road - Borough Bdy west for 135m inc dip by Col No 130	Sunningdale	135	1,367	resurface	£ 28,309	Resident Request
A	Maidenhead Road - sections	Clewer North	425	3,255	resurface	£ 67,408	Technical Assessment + Councillor Request
A	A330 Ascot Road, Holyport - Sturt Green for 100m south	Bray	100	620	resurface	£ 20,000	Technical Assessment
B	Eton Wick Rd - Victoria St to St Johns Church	Eton Wick		20	resurface	£ 8,775	Technical Assessment
B	Eton Road - east of Jubilee River to Castle Avenue	Datchet	644	3928	Surface dressing	£ 20,426	Technical Assessment
B	King Edward VII Ave - Romney Lock Road to west of River Thames	Eton & Castle	840	6040	Surface dressing	£ 31,408	Technical Assessment
B	Southlea Road - east of River Thames to Beaulieu Close	Datchet	836	6186	Surface dressing	£ 32,167	Technical Assessment
B	Cookham Road - Moorside Cl to Aldebury Rd exc pelican crossing	Furze Platt	264	1603	resurface	£ 33,197	Technical Assessment + Resident Request
C	Hurley High Street - Shepherds Lane to The Rising Sun PH	Hurley & Walthams	175	1102	resurface	£ 20,172	Technical Assessment
C	Fifield Lane - Drift Rd north for 100 metres	Bray	100	400	Haunching	£ 8,424	Technical Assessment
C	Arthur Road - Charles Street to Vansittart Rd	Castle Without	531	4,407	resurface	£ 91,265	Resident Request
C	Drift Road - sections	Bray	230	920	resurface	£ 19,052	Technical Assessment
C	Holyport Road - Aysgarth Park to Langworthy Lane	Bray	604	3,443	resurface	£ 71,301	Technical Assessment + Resident Request
C	Woodlands Park Rd - Cannon Lane to Woodlands Pk Ave	Cox Green	230	1380	resurface	£ 28,578	Technical Assessment
D	Camden Road - No 18 to Linden Avenue	Furze Platt	286	1630	resurface	£ 29,837	Technical Assessment + Resident Request
D	Camm Avenue - Foster Avenue to Luff Close (inc. junction)	Park	89	472	resurface	£ 8,640	Technical Assessment + Councillor Request
D	Choseley Road - Warren Row Road to No 49	Hurley & Walthams	184	938	resurface	£ 17,170	Technical Assessment + Parish Request

D	Clewer Avenue - Green Lane to roundabout	Clewer East	156	920	resurface	£	16,840	Councillor + Resident Request
D	Norfolk Park Cottages - j/w Cordwallis Road	Belmont	33	83	resurface	£	1,519	Resident Request
D	North Road - full length	Boyn Hill	114	513	resurface	£	9,390	Technical Assessment
D	Reed Way - j/w Ruddlesway	Clewer North	17.5	158	resurface	£	2,892	Resident Request
D	Smiths Lane - Dedworth Road to Mansell Cl	Clewer North	195	1755	resurface	£	32,125	Technical Assessment + Councillor Request
D	Snowball Hill - Abercrombie Road to hospice entrance	Hurley & Walthams	83	332	resurface	£	6,077	Councillor Request to support new hospice
D	Vansittart Road - Clarence Rd to Arthur Road	Castle Without	309	2843	resurface	£	52,040	Technical Assessment + Resident Request
D	Bradenham Lane - full length	Bisham & Cookham	619	1857	Surface dressing	£	9,656	Technical Assessment
D	Winter Hill Road - inc Hockett Lane (part)	Bisham & Cookham	1195	6,811	Surface dressing	£	35,417	Technical Assessment
D	Whyteladies Lane - full length	Bisham & Cookham	1181	8,267	Surface dressing	£	57,319	Technical Assessment
D	Crimp Hill - sections	Old Windsor	484	2,856	resurface	£	59,145	Technical Assessment + Councillor Request
D	Feathers Lane - B376 to Conifers	Horton & Wraysbury	84	546	resurface	£	11,307	Technical Assessment + Councillor Request
D	St Georges Lane - London Road to Wells Lane	Ascot & Cheapside	190	1045	resurface	£	21,641	Technical Assessment + Resident Request
D	West Street - The United Reform Church to car park	Oldfield	130	767	resurface	£	15,884	Technical Assessment + Councillor Request
D	York Road - Park Street to Queen St	Oldfield	150	780	resurface	£	16,153	Technical Assessment
D	Sheephouse Road - Ashley Pk to Thames Cres	Maidenhead Riverside	293	2080	resurface	£	38,074	Technical Assessment
D	Ray Mill Rd East - Woodhurst Road to The Pagoda	Maidenhead Riverside	65	390	resurface	£	7,139	Technical Assessment
	KEY							
	Resurface							
	Surface Dress							

Assessments	Boroughwide				£ 60,000.00	
Fees	Boroughwide				£ 100,000.00	
Legal Services/Traffic Orders	Boroughwide				£ 30,000.00	
Minor Patching	Boroughwide				£ 100,000.00	
Major Patching Schemes/Repairs	Boroughwide				£ 180,000.00	
Anti Skid/Special Surface Repairs	Boroughwide				£ 50,000.00	
Extreme Weather Damage Repairs	Boroughwide				£ 200,000.00	
	TOTAL				£ 1,648,746	

Appendix A (part 2 of 2) - Highways Capital Programme 2017-18

CD10	Traffic Management Schemes	Ward	Budget	Scheme Origin
	Dedworth - Traffic calming review	Clewer North, Clewer South, Clewer East	£ 35,000	Councillor Request
	Altwood Road, Maidenhead - pedestrian improvements	Boyn Hill	£ 25,000	Councillor Request
	Courthouse Rd / St Marks Rd / St Marks Crescent - signalise crossroads, inc. ped facilities. Year 1 feasibility only.	Belmont, Pinkneys Green	£ 10,000	Resident + Councillor Request
	Eton End School - safety measures	Datchet	£ 25,000	Petition
	Oldfield School, Bray Road - convert existing to "humped" zebra crossings. Year 1 feasibility only.	Oldfield	£ 5,000	Councillor Request
	Provision for minor traffic schemes	All	£ 30,000	Technical Assessment
	Schemes to be confirmed in year by Lead Member	All	£ 25,000	Petition or Councillor Requests
	FEE ALLOCATION TO PROGRAMME		£ 25,000	
TOTALS			£ 180,000	
RESERVE SCHEMES (CD10)			Budget	
	Oaken Grove - Furze Platt Infant and Junior Schools - pedestrian/safety improvements	Furze Platt	£ 45,000	Resident + Councillor Request
	Courthouse Rd / St Marks Rd / St Marks Crescent - signalise crossroads, inc. ped facilities - Implementation	Belmont, Pinkneys Green	£ 115,000	Resident + Councillor Request
	St Leonards Road / Trinity Place - flat topped road hump	Castle Without	£ 20,000	Councillor Request

CD23	Local Safety Schemes	Ward	Budget	Scheme Origin
	A308 / Mill Lane / Parsonage Lane, Windsor	Clewer North	£ 58,000	Technical Assessment
	Chobham Road, Sunningdale - raised zebra crossing	Sunningdale	£ 24,000	Councillor Request
	Oldfield Road / Chantry Road	Oldfield	£ 15,000	Resident Request
	FEE ALLOCATION TO PROGRAMME		£ 28,000	
TOTALS			£ 125,000	

CD35	Reducing Congestion & Improving Air Quality	Ward	Budget	Scheme Origin
	Maidenhead station area - MOVA upgrade to signals	Oldfield	£ 17,000	Technical Assessment
	St Leonards / Victoria Street - pedestrian crossing upgrade (part funding)	Castle Without	£ 20,000	Councillor Request
	FEE ALLOCATION TO PROGRAMME		£ 13,000	
TOTALS			£ 50,000	

CD27	Cycling Capital Programme	Ward	Budget	Scheme Origin
	Maidenhead Missing Links Business Case	Oldfield	£ 25,000	Growth Deal Funding Bid (LEP)
	Cherwell Close Bridge - Feasibility & Design	Maidenhead Riverside, Oldfield	£ 30,000	Growth Deal Funding Bid (LEP)
	Bradenham Lane - new multi-use path providing link from Hurley Lane	Bisham & Cookham	£ 10,000	Match funding for Highways England Grant
	FEE ALLOCATION TO PROGRAMME		£ 10,000	
TOTALS			£ 75,000	
CD27	New Schemes funded from Slippage			
	Thames Path - drainage and surface improvement	Eton Wick	£ 15,000	Resident Request
	Brocas Street, Eton - cycle parking	Eton & Castle	£ 5,000	Neighbourhood Plan Group Request
	Osgood Park, Windsor - cycle parking	Clewer South	£ 2,500	Councillor Request + Manifesto
	Victoria Park, Windsor - cycle parking	Clewer South	£ 2,500	Councillor Request + Manifesto
	Thames Street, Windsor - cycle parking	Eton & Castle	£ 1,500	Neighbourhood Plan Group Request
	Cookham Rise village centre - cycle parking	Bisham & Cookham	£ 1,000	Draft Cycling Action Plan
TOTALS			£ 27,500	
CD27	RESERVE SCHEMES		Budget	
	Stafferton Way - crossing facilities near Braywick Road	Oldfield	£ 20,000	Cycle Forum

CD28	School Cycle / Scooter Parking	Ward	Budget	Scheme Origin
	Churchmead School, Datchet	Datchet	£ 16,000	School Request
	Wessex Primary School	Cox Green	£ 5,000	School Request
	St Edward's First School, Windsor	Clewer North	£ 5,000	School Request
	FEE ALLOCATION TO PROGRAMME		£ 4,000	
TOTALS			£ 30,000	

CD14	Parapet Improvement schemes	Ward	Budget	Scheme Origin
	Clarence road (safety barrier repairs)	Castle Without, Clewer East, Clewer North	TBC	Technical Assessment
	Minor parapet works prioritised following assessments	Borough-wide	TBC	Technical Assessment
	Parapet painting programme	Borough-wide	TBC	Technical Assessment
TOTALS			£ 150,000	

CD15	Bridge Strengthening Schemes	Ward	Budget	Scheme Origin
	Elizabeth Bridge - Royal Windsor Way - strengthening repairs	Castle Without, Eton & Castle, Eton Wick, Clewer North	TBC	Technical Assessment
	Minor strengthening works following assessments	Borough-wide	TBC	Technical Assessment
TOTALS			£ 250,000	

CD18	Highway Drainage	Ward	Budget	Scheme Origin
	Highway Drainage Improvements - schemes to be identified	Borough-wide	£ 75,000	Technical Assessment
	Highway Drainage Minor Works - schemes to be identified	Borough-wide	£ 50,000	Technical Assessment
	Reactive Works e.g ditch clearance, jetting & drain clearance	Borough-wide	£ 25,000	Technical Assessment
TOTALS			£ 150,000	

CD43	Flood Risk Management	Ward	Budget	Scheme Origin
	Walthams area - continuation of prioritised works arising from area study	Borough-wide	£ 50,000	Technical Assessment
	Fifield/Oakley Green - continuation of prioritised works arising from area study	Borough-wide	£ 50,000	Technical Assessment
	Bisham and Cookham - feasibility for schemes in Middle Thames Plan area	Borough-wide	£ 50,000	Technical Assessment
TOTALS			£ 150,000	

Appendix B - Provisional Capital Carriageway List (2018-20)

Class of Road	Road Name and Scheme Limits	Ward	Length (m)	Area (m2)	Treatment type	Estimate (£)	Scheme Origin
A	Stafferton R/about - j/w Braywick Road (west side)	Oldfield	110	1,116	resurface	£ 23,111.24	Technical Assessment
A	Station Hill - Oliver Road north for 255 metres	S'hill & S.Ascot	255	1,964	resurface	£ 40,672.48	Technical Assessment + Resident Request
A	Windsor Road - Heatherwood R/about to Ascot gate No1	Ascot & Cheapside	160	2,240	resurface	£ 46,388.16	Technical Assessment
A	Winkfield Road - High Street to Milestone House	Ascot & Cheapside	232	1,786	resurface	£ 36,986.27	Technical Assessment
B	Burfield Road - Burfield Lodge to Harwood Gardens	Old Windsor	80	120	resurface	£ 2,527.20	Technical Assessment + Councillor Request
B	High Street, Eton - Rowlands Tap to No117	Eton & Castle	293	2256	resurface	£ 46,719.50	Technical Assessment
C	Terrys Lane - Old fire station to Linnets	Bisham & Cookham	235	1,057	resurface	£ 19,348.02	Technical Assessment
C	Boyn Hill Road - Rutland Rd E to No 52	Boyn Hill	420	2,940	resurface	£ 60,884.46	Technical Assessment + Councillor Request
C	Dean Lane - Kings Lane to Warners Hill	Bisham & Cookham	410	2,337	resurface	£ 48,396.93	Technical Assessment + Councillor Request
C	Grenfell Road - Grenfell Place to Silco Drive	Boyn Hill	216	1685	resurface	£ 34,894.67	Technical Assessment
C	Kings Road - Larch Avenue to Tenby Drive slip	S'hill & S.Ascot	273	1583	resurface	£ 32,782.35	Technical Assessment
C	Pinkneys Drive - Lee Lane to Lime Walk	Pinkneys Green	263	1578	resurface	£ 32,678.80	Technical Assessment + Resident Request
C	Shoppenhangers Road - j/w A404 slip	Cox Green	110	935	resurface	£ 19,362.92	Technical Assessment + Resident Request
D	Cranbourne Avenue	Clewer South	tbc	tbc	tbc	tbc	Councillor Request
D	Bell View	Clewer South	tbc	tbc	tbc	tbc	Councillor + Resident Request
D	Baileys Lane - full length	Hurley & Walthams	540	1890	resurface	£ 34,595.79	Technical Assessment
D	Cannon Court Road - The Chase to Switchback Rd Sth	Furze Platt	280	1540	resurface	£ 28,189.16	Technical Assessment
D	Cranbourne Avenue - full length	Clewer East	143	1073	resurface	£ 19,640.89	Technical Assessment + Resident Request
D	Elizabeth Gardens - full length	S'hill & S.Ascot	210	1,134	resurface	£ 20,757.47	Technical Assessment
D	Park Corner - Clewer Hill for 30 metres	Park	30	186	resurface	£ 3,404.66	Technical Assessment

<i>Class of Road</i>	<i>Road Name and Scheme Limits</i>	<i>Ward</i>	<i>Length (m)</i>	<i>Area (m2)</i>	<i>Treatment type</i>	<i>Estimate (£)</i>	<i>Scheme Origin</i>
D	Somerville Road - turning head	Eton & Castle	62	366	resurface	£ 6,699.50	Technical Assessment
D	Stompits Road - Stroud Fm Rd to Lynden Close	Bray	126	794	resurface	£ 14,533.89	Technical Assessment
D	Westbrook - inc. Tithe Barn Drive Nos 103-117	Bray	156	859	resurface	£ 15,723.69	Technical Assessment
D	Park Lane, Horton - full length	Horton & Wraysbury	314	1099	resurface	£ 5,714.80	Technical Assessment
D	Alma Road - Claremont Rd to Clarence Rd inc junction	Castle Without	157	1617	resurface	£ 33,486.45	Technical Assessment
D	Belmont Road - Belmont Park Avenue to College Avenue	Belmont	357	1785	resurface	£ 36,965.57	Technical Assessment
D	Hatch Lane - Tescos to Carter Close	Clewer East	120	852	resurface	£ 17,644.07	Technical Assessment + Resident Request
D	Highfield Lane - Wessex Way to Cox Green Lane	Cox Green	410	2,829	resurface	£ 58,585.76	Technical Assessment
D	Kings Grove - Grenfell Road to Boyn Valley Road	Boyn Hill	176	1267	resurface	£ 26,238.30	Technical Assessment
	TOTAL					£ 766,933.01	

For Assessment 2018-19

<i>Road Name and Scheme Limits</i>	<i>Ward</i>		<i>Scheme Origin</i>
Pierson Road	Clewer North		Councillor request
Longmead	Clewer North		Councillor request
Harcourt Rd	Clewer North		Councillor request
Gallys Rd	Clewer North		Councillor request
St Andrews Close	Old Windsor		Councillor request
Malt House Close	Old Windsor		Councillor request
Spring Close	Furze Platt		Councillor request
Aldebury Road (part)	Furze Platt		Councillor request

Appendix C - Ward Councillor Consultation 2017-18

Programme	Raised by:	Ward	Comment	Officer response
Footways	Cllr S Rayner	Eton Wick	Victoria Road footway surface	Identify if developer funding is available
Footways	Cllr Lynne Jones	Old Windsor	Junction of Cell Farm Avenue/Meadow Close (Pavement surface -safety)	Monitor and review
Road markings	Cllr S Rayner	Eton Wick	Refresh road markings	Ward members to identify areas of concern for consideration
Road resurfacing	Cllr Pryer	Clewer North	Pierson Road	Add to assessment list for 2018
Road resurfacing	Cllr Pryer	Clewer North	Longmead	Add to assessment list for 2018
Road resurfacing	Cllr Pryer	Clewer North	Harcourt Rd	Add to assessment list for 2018
Road resurfacing	Cllr Pryer	Clewer North	Chantry Close	Add to Pothole Challenge programme
Road resurfacing	Cllr Pryer	Clewer North	Gallys Rd	Add to assessment list for 2018
Road resurfacing	Cllr Pryer	Clewer North	Roses Lane	Private Street/PROW - PROW to monitor condition
Road resurfacing	Cllr Pryer	Clewer North	Which roads are to be considered for patching?	Ongoing works programme - Weekly highways newsletter will have details
Road resurfacing	Cllr E Wilson	Clewer South	Abbots Walk	Added to Major Patching programme
Road resurfacing	Cllr E Wilson	Clewer South	Burnham Close	Added to Major Patching programme
Road resurfacing	Cllr E Wilson	Clewer South	Cranbourne Avenue	Added to reserve Resurfacing programme - for consideration if funding becomes available
Road resurfacing	Cllr E Wilson	Clewer South	Dedworth Road/Clewer Hill Road (All Saints) roundabout	Order has been placed to reinstate and improve the roundabout.
Road resurfacing	Cllr E Wilson	Clewer South	Bell View	Added to reserve Resurfacing programme - for consideration if funding becomes available
Road resurfacing	Cllr S Rayner	Eton Wick	Condition of Eton Wick Road speed cushions	Remedial works are already included in proposed resurfacing programme
Road resurfacing	Cllr Sharma	Furze Platt	Spring Close	Was patched in 2015/16 - add to assessment list for 2018
Road resurfacing	Cllr Sharma	Furze Platt	Aldebury Road (part)	Was patched in 2015/16 - add to assessment list for 2018
Road resurfacing	Cllr Dudley	Old Windsor	Crimp Hill	Already included in proposed resurfacing programme
Road resurfacing	Cllr Lynne Jones	Old Windsor	St Andrews Close	Add to assessment list for 2018
Road resurfacing	Cllr Lynne Jones	Old Windsor	Malt House Close	Add to assessment list for 2018
Road resurfacing	Cllr Lynne Jones	Old Windsor	Albany Road	Add to Pothole Challenge programme
Road resurfacing	Cllr Airey	Park	Perrycroft	Added to Pothole Challenge programme
Road resurfacing	Cllr Airey	Park	Duncroft	Added to Pothole Challenge programme
Traffic Management	Cllr Hill	Oldfield	Bray Road near Oldfield School - 'humped zebra crossings'	Add to Traffic Management programme (feasibility only 2017-18, possible scheme 2018-19)
	Cllr Pryer	Clewer North	Stuart Way car parking	Further details requested from Cllr Pryer for investigation/feasibility.
Road resurfacing	Cllr Saunders	Bisham & Cookham	Bradenham Lane, Winter Hill, Whyteladyes Lane - query effectiveness of proposed surface dressing treatment	Officer response provided to Cllr Saunders