

# SCHOOLS FORUM

THURSDAY, 18TH NOVEMBER, 2021

At 2.00 pm

by

VIRTUAL MEETING - ONLINE ACCESS, ON [RBWM YOUTUBE](#)

## SUPPLEMENTARY AGENDA

### PART I

<u>ITEM</u>	<u>SUBJECT</u>	<u>PAGE NO</u>
7.	<u>SCHOOL BUDGET CONSULTATION 2022/23</u> To receive the above report.	3 - 4

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		RBWM Local Formula 2021-22			National funding formula (NFF) 2022-23 base rates, NO ACA		National funding formula (NFF) base rates with ACA 2022-23		
							ACA 1.05740		
		£	£	£	£	£	£	£	
Age Weighted Pupil Unit (AWPU)	MPPL	Primary amount per pupil	Secondary amount per pupil	Allocations	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	MPPL
Primary (Years R-6)	4,180.00	3,300.82		37,385,087	3,217.00		3,401.66		4,265.00
Key Stage 3 (Years 7-9)	5,215.00		4,654.76	24,814,526		4,536.00		4,796.37	5,321.00
Key Stage 4 (Years 10-11)	5,715.00		5,245.59	16,764,906		5,112.00		5,405.43	5,831.00
<b>DEPRIVATION - Income Deprivation Affecting Children &amp; Free School Meals</b>		<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>	<b>Allocations</b>	<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>	<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>	
FSM		475.26	475.26	952,421	470.00	470.00	496.98	496.98	
FSM6		744.00	908.00	2,131,724	590.00	865.00	623.87	914.65	
IDACI Band F		276.66	362.29	402,877	220.00	320.00	232.63	338.37	
IDACI Band E		345.93	479.90	31,788	270.00	425.00	285.50	449.40	
IDACI Band D		518.90	671.80	38,018	420.00	595.00	444.11	629.15	
IDACI Band C		539.50	702.69	2,484	460.00	650.00	486.40	687.31	
IDACI Band B		560.09	730.15	-	490.00	700.00	518.13	740.18	
IDACI Band A		600.00	840.00	0	640.00	890.00	676.74	941.09	
<b>DEPRIVATION- Looked After Children &amp; English as an additional Language</b>		<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>	<b>Allocations</b>	<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>	<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>	
LAC X March 16		475.00	475.00	28,559	0	0	0	0	
EAL 3 Primary		581.32		580,453	565.00		597.43		
EAL 3 Secondary			1,569.56	278,238		1,530.00		1,617.82	
Mobility		951.25	1,363.45	38,600	925.00	1,330.00	978.10	1,406.34	
<b>DEPRIVATION - LOW PRIOR ATTAINMENT</b>		<b>Weighting</b>	<b>Amount per pupil</b>	<b>Allocations</b>	<b>Weighting</b>	<b>Amount per pupil</b>	<b>Weighting</b>	<b>Amount per pupil</b>	
Primary Low Attainment		1,157.35		3,207,832	1,130.00		1,194.86		
Secondary low attainment (year 7)	£64.53	64.53							
Secondary low attainment (year 8)	£63.59	63.59							
Secondary low attainment (year 9)	£58.05	58.05	1,754.52	3,240,546		1,710.00		1,808.15	
Secondary low attainment (year 10)	£48.02	48.02							
Secondary low attainment (year 10+11)									
<b>LUMP SUM</b>		<b>Lump Sum per Primary School</b>	<b>Lump Sum per Secondary</b>	<b>Allocations</b>	<b>Lump Sum per Primary School</b>	<b>Lump Sum per Secondary</b>	<b>Lump Sum per Primary School</b>	<b>Lump Sum per Secondary</b>	
7) Lump Sum		123,965	123,965	7,437,870	121,300	121,300	128,263	128,263	
		Schools Block Formula		98,931,078					
		Rates		1,050,803					
		minimum per pupil		544,345					
		MFG Balance @ +0.5%		91,578					
		scaling		6.00%					
		capping		0.05%					
		Ratio		1.292					

Appendix 2

	National funding formula (NFF) base rates with ACA 2022-23			2022-23 APT - Proposal excluding headroom options		2022-23 APT - Headroom Options	
	ACA 1.05740						
	£	£		£	£	£	£
Age Weighted Pupil Unit (AWPU)	Primary amount per pupil	Secondary amount per pupil	MPPL	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil
Primary (Years R-6)	3,401.66		4,265.00	3,401.66			
Key Stage 3 (Years 7-9)		4,796.37	5,321.00		4,796.37		
Key Stage 4 (Years 10-11)		5,405.43	5,831.00		5,405.43		
<b>DEPRIVATION - Income Deprivation Affecting Children &amp; Free School Meals</b>	<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>		<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>	<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>
FSM	496.98	496.98		496.98	496.98		
FSM6	623.87	914.65		744.00	908.00		914.65
IDACI Band F	232.63	338.37		276.66	362.29		
IDACI Band E	285.50	449.40		345.93	479.90		
IDACI Band D	444.11	629.15		518.90	671.80		
IDACI Band C	486.40	687.31		539.50	702.69		
IDACI Band B	518.13	740.18		560.09	730.15		740.18
IDACI Band A	676.74	941.09		600.00	840.00	676.74	941.09
<b>DEPRIVATION- Looked After Children &amp; English as an additional Language</b>	<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>		<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>		
LAC X March 16	0	0		475	475		
EAL 3 Primary	597.43			597.43			
EAL 3 Secondary		1,617.82			1,617.82		
Mobility	978.10	1,406.34		978.10	1,406.34		
<b>DEPRIVATION - LOW PRIOR ATTAINMENT</b>	<b>Weighting</b>	<b>Amount per pupil</b>		<b>Weighting</b>	<b>Amount per pupil</b>		
Primary Low Attainment	1,194.86			1,194.86			
Secondary low attainment (year 7)							
Secondary low attainment (year 8)							
Secondary low attainment (year 9)		1,808.15			1,808.15		
Secondary low attainment (year 10)							
Secondary low attainment (year 10+11)							
<b>LUMP SUM</b>	<b>Lump Sum per Primary School</b>	<b>Lump Sum per Secondary School</b>		<b>Lump Sum per Primary School</b>	<b>Lump Sum per Secondary School</b>	<b>Lump Sum per Primary School</b>	<b>Lump Sum per Primary School</b>
7) Lump Sum	128,263	128,263		123,965	123,965	128,263	128,263