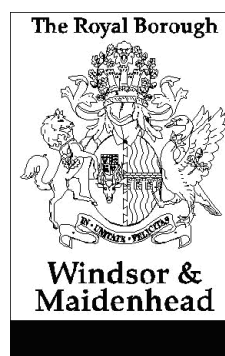


Report for: ACTION



Contains Confidential or Exempt Information	NO - Part I
Title	Adoption of the Indoor Sport & Leisure Strategy and the Playing Pitch Strategy
Responsible Officer(s)	Russell O'Keefe, Strategic Director of Corporate and Community Services
Contact officer, job title and phone number	Kevin Mist, Head of Community & Economic Development, 01628 796443
Member reporting	Cllr Samantha Rayner, Lead Member for Culture and Communities
For Consideration By	Cabinet
Date to be Considered	15 December 2016
Implementation Date if Not Called In	Immediately
Affected Wards	All

REPORT SUMMARY

1. This report recommends approval for the adoption of the Indoor Sport and Leisure Facility Strategy (ISLFS) [Appendix 1] and Playing Pitch Strategy (PPS) [Appendix 2] as documents which in planning terms form part of the evidence base for the Borough Local Plan.
2. These 5 year strategies will support decisions in the prioritisation of allocation of CIL (Community Infrastructure Levy) receipts and meet the minimum requirements for applications for Sport England capital funding by the Council, local sports clubs and schools.

If recommendations are adopted, how will residents benefit?

Benefits to residents and reasons why they will benefit	Dates by which residents can expect to notice a difference
1. The strategy will contribute to an enhanced offer of sporting activities through improvements to existing facilities and greater partnerships with users, clubs, schools, NGBs, Sport England.	March 2021

2. The strategy will contribute to a co-ordinated approach to indoor and outdoor facilities will continue to be delivered.	March 2021
3. The strategy will assist in attracting external funding for new facilities offering additional opportunities for residents to participate in physical activity	March 2021

1. DETAILS OF RECOMMENDATIONS

RECOMMENDATION: That Cabinet:

- i. Adopt the Indoor Sport and Leisure Facility Strategy 2016-2021.**
- ii. Adopt the Playing Pitch Strategy 2016-2021.**

2. REASON FOR RECOMMENDATION(S) AND OPTIONS CONSIDERED

- 2.1 This report recommends approval for the adoption of the Indoor Sport and Leisure Facility Strategy (ISLFS) [Appendix 1] and Playing Pitch Strategy (PPS) [Appendix 2] as documents which in planning terms form part of the evidence base for the Borough Local Plan.
- 2.2 These 5 year strategies will support decisions in the prioritisation of allocation of CIL (Community Infrastructure Levy) receipts and meet the minimum requirements for applications for Sport England capital funding by the Council, local sports clubs and schools.
- 2.3 Both strategies replace existing strategies which were adopted by Cabinet in 2007. They have been produced by KKP Leisure Consultancy following Sport England guidelines and follow site inspections, written and verbal consultations with clubs, schools, council officers and National Governing Bodies (NGB) of Sports and Sport England.
- 2.4 The new strategies take note of the changes in funding arrangements that have taken place over the past 9 years and account for the changes in operating models for the Council's indoor leisure stock which were contracted out in 2015.
- 2.5 The ISLFS identifies 8 priorities including continued investment in Windsor Leisure Centre, working closer with all local schools to enhance community access, confirms the need to replace the Magnet Leisure Centre, supports work to assist local sports clubs in re-providing their existing facilities i.e. SportsAble.
- 2.6 The PPS identifies 8 priorities including the protection of existing playing pitches, improving community use of all school sites, improving the quality of grass pitches, increase the amount of land available for playing pitches in the borough.
- 2.7 The strategies will help to:
- increase the number of people in the borough taking part in sport and activity and decrease the number of people who are physically inactive.
 - increase the proportion of young people and adults who have a positive attitude to sport and being active.
 - make sure more local facilities are used fully and effectively to get maximum use by communities.

- explore new ways of working locally by investing with partners to initiate new joined up approaches to getting people active.

Option	Comments
Adopt both strategies Recommended option	New and existing residents will be assured that there will be a continued good and increasing level of sporting, recreational and wellbeing activities in the borough. The strategies will help ensure that sufficient facilities can be delivered to support new development and meet existing demands
Do not adopt the strategies	Opportunities to improve the local formal Indoor Sport and formal grass pitch sport offer will not be realised and the borough could see a shortfall and reduction in value of its offer.

3 KEY IMPLICATIONS

Defined Outcomes	Unmet	Met	Exceeded	Significantly Exceeded	Date they should be delivered by
Increase participation in Active Lives survey	1% or below	2-3%	4-5%	5%	1 January 2019/2020

- 3.1 This would be an increase in physical activity measured by the new Sport England Active Lives Survey measuring participation for adults 14 plus which takes over from the Sport England Active People Survey. The base line data is 47.1% of adults achieving at least 30 minute of physical activity per week (RBWM is currently 7th highest in England).

4 FINANCIAL DETAILS

Financial impact on the budget

- 4.1 There is no capital or revenue impact directly resulting from the adoption of these strategies. Existing capital and revenue funding of parks and indoor sports facilities is sufficient to maintain current arrangements.
- 4.2 C.I.L. and s106 agreements resulting from developments can be linked to the strategies to fund additional provision of facilities.
- 4.3 Individual projects developed over the 5 year period requiring RBWM funding will be the subject of lottery or other funding bids and/or the subject of capital bids following the usual bidding process.
- 4.4 Adopting the strategies supports bids to Sport England, NGBs, charities etc for non RBWM funding.

- 4.5 Facilitating access to and improvement of existing non RBWM sports pitches will increase supply at no additional cost.

	2015/16	2016/17	2017/18
	Revenue £'000	Revenue £'000	Revenue £'000
Addition	£0	£0	£0
Reduction	£0	£0	£0

	2015/16	2016/17	2017/18
	Capital £'000	Capital £'000	Capital £'000
Addition	£0	£0	£0
Reduction	£0	£0	£0

5. LEGAL IMPLICATIONS

- 5.1 The strategies will form part of the evidence base for the emerging Borough Local Plan.

6. VALUE FOR MONEY

- 6.1 Adopting the strategies assists local clubs, NGB's and RBWM in achieving successful lottery and other funding bids to build new facilities and upgrade existing pitches, buildings and facilities, and a provides work programme for the council's leisure team .

7. SUSTAINABILITY IMPACT APPRAISAL

- 7.1 There is no sustainability impact from adopting these two strategies.

8. RISK MANAGEMENT

- 8.1

Risks	Uncontrolled Risk	Controls	Controlled Risk
Not adopting the strategies will reduce focus and plans for increasing physical activity	High	Adopt the Strategies	Low

9. LINKS TO STRATEGIC OBJECTIVES

- 9.1 Through the adoption of these two strategies the Council putting its residents first and encouraging healthy people and lifestyles and equipping itself for the future by giving residents the best opportunities for sport, recreation and wellbeing.

10. EQUALITIES, HUMAN RIGHTS AND COMMUNITY COHESION

10.1 There will be through these strategies enhancement of equalities, human rights and community cohesion through our partnership working to achieve the recommendations.

11. STAFFING/WORKFORCE AND ACCOMMODATION IMPLICATIONS

11.1 None.

12. PROPERTY AND ASSETS

12.1 RBWM remains the owner of all leisure centre stock and are the owners of 56 areas of public open space.

13. ANY OTHER IMPLICATIONS

13.1 None.

14. CONSULTATION

14.1 The strategies were written following consultation with

- Communities & Culture Overview & Scrutiny Panel (30 March 2016)
- Sport England
- National Governing Bodies for sports
- Local Clubs
- Schools
- Schools accommodation team
- Legacy Leisure
- Planning policy
- Parks team
- County Sports Partnership – Get Berkshire Active
- School Sports Partnerships (Ascot & Maidenhead and Windsor)

14.2 The strategies were scrutinised at the Corporate & Community Overview & Scrutiny Panel on 15 November 2016.

15. TIMETABLE FOR IMPLEMENTATION

15.1 The strategy is viable for a 5 year period subject to review and its recommendations will be used to drive the work of leisure and open spaces teams up to 2021 through working in partnership as both need is identified and funding secured.

16. APPENDICES

- Appendix 1 – Indoor Sport and Leisure Strategy
- Appendix 2 – Playing Pitch Strategy

17. BACKGROUND INFORMATION

17.1 None

18. CONSULTATION (MANDATORY)

Name of consultee	Post held and Department	Date sent	Date received	See comments in paragraph:
Internal				
Cllr Samantha Rayner	Lead Member	5 Oct 2016		
Russell O'Keefe	Strategic Director Corporate and Community Services	17 November 2016	17 November 20	Comments throughout
Alison Alexander	Managing Director/ Strategic Director Adults, Children and Health			
Simon Fletcher	Strategic Director Operations and Customer Services			
Rob Stubbs	Head of Finance	17 November		
External				

REPORT HISTORY

Decision type:	Urgency item?
Non Key Decision	No

Full name of report author	Job title	Full contact no:
Kevin Mist	Head of Community & Economic Development	01628 796443