

FORWARD PLAN

ITEM	Private Meeting - contains exempt/confidential information? See categories below.	Short Description	Key Decision, Council or other?	REPORTING MEMBER (to whom representations should be made)	REPORTING OFFICER / DIRECTOR (to whom representations should be made)	Consultation (please specify consultees, dates (to and from) and form of consultation), including other meetings	Date of Overview and Scrutiny Panel	Date and name of meeting	Date of Council decision (if required)
December 2015									
Shared Lives - Options	-	A review of the Shared Lives arrangements in RBWM and options for the future of the scheme	Yes	Lead Member for Adult Services and Health (Councillor David Coppinger)	Nick Davies	n/a	ASHO&SP via email	Cabinet 17 Dec 2015	
Financial Update	-	Finance Update	Yes	Lead Member for Finance (Councillor Simon Dudley)	Andrew Brooker	n/a	ASHO&SP via email	Cabinet 17 Dec 2015	
January 2016									
Financial Update	-	Finance Update	Yes	Lead Member for Finance (Councillor Simon Dudley)	Andrew Brooker	n/a	ASHO&SP via email	Cabinet 28 Jan 2016	
February 2016									
Budget and Council Tax	-	Report which sets financial context within next year's budget is being set. The report includes a recommendation to Council of a Council Tax, it	Yes	Lead Member for Finance (Councillor Simon Dudley)	Andrew Brooker	Chambers of Commerce	ASHO&SP 2/2	Cabinet 11 Feb 2016	

N.B. All documents to be used by the decision maker to be listed in the report to Cabinet

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		recommends a capital programme for the coming year and also confirms Financial Strategy and Treasury Management Policy.							
Financial Update	-	Finance Update	Yes	Lead Member for Finance (Councillor Simon Dudley)	Andrew Brooker	n/a	ASHO&SP 2/2	Cabinet 25 Feb 2016	
March 2016									
DAAT Review - consultation outcomes	Open -	tbc	No	Lead Member for Adult Services and Health (Councillor David Coppinger)	Nick Davies	tbc	ASHO&SP 24/03	Cabinet 31 Mar 2016	
Ways into Work Contract - Annual Review Report 2015- 16	Open -	Update on the outcomes achieved from the supported employment contract	No	Lead Member for Adult Services and Health (Councillor David Coppinger)	Nick Davies	n/a	ASHO&SP 24/03	Cabinet 31 Mar 2016	

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DESCRIPTIONS OF EXEMPT INFORMATION: ENGLAND

1	Information relating to any individual.
2	Information which is likely to reveal the identity of an individual.
3	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4	Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5	Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6	<p>Information which reveals that the authority proposes</p> <p>(a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or</p> <p>(b) to make an order or direction under any enactment.</p>
7	Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.