Report Title:	Borough Parking Plan	¥1 .@
Contains Confidential or Exempt Information?	Yes - Appendix B Part II Not for publication by virtue of paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972.	NT. NOO Windsor & Maidanhaad
Member reporting:	Councillor Cox, Lead Member for Environmental Services (including parking) Councillor Evans, Lead Member for Maidenhead Regeneration and Maidenhead	Royal Borough of Windsor & Maidenhead
Meeting and Date:	Cabinet Regeneration Sub-Committee 25 July 2017	
Responsible Officer(s):	Russell O'Keefe, Executive Director	
Wards affected:	All	

REPORT SUMMARY

- The report sets out the emerging Parking Plan for the Borough based on the 1 further assessments and feasibility studies that have been carried out which is fully consistent with the projections for need for parking in the Borough
- 2 The plan also re-confirms the overriding principle that parking needed to support new residential development will be provided as part of each these developments.
- 3 Cabinet Regeneration Sub-committee is asked to approve the emerging plan and next steps.

1 **DETAILS OF RECOMMENDATION(S)**

RECOMMENDATION: That Cabinet Regeneration Sub-Committee notes the report and:

i) Approves the emerging Parking Plan and next steps.

REASON(S) FOR RECOMMENDATION(S) AND OPTIONS CONSIDERED 2

- 2.1 The regeneration programme, improved economic development opportunities, improved connectivity, and the borough's status as a major tourism destination does and will continue to generate an increase in parking demand across the borough.
- 2.2 In January 2017 Cabinet Regeneration Sub-committee considered a report that:
 - Showed the work had been undertaken taking account of all those areas in point • 2.1 to analyse and better understand future parking need against current parking capacity.
 - Set out a parking model that tracks the relationship between provision and demand. This showed that parking provision in Maidenhead and Windsor are at

capacity and additional provision is required, particularly when taking into account the impact of regeneration in Maidenhead where car parking assets within the town centre will be temporarily removed and redeveloped

- Provided a draft Parking Plan which would fully meet need in the short and longer term with advice from parking consultants.
- Authorised the completion of detailed feasibility assessments for the potential sites for additional parking provision.
- 2.3 The feasibility work has been carried out by the Council's expert advisers Parking Matters. Discussions have also been held with a number of key stakeholders including the Council's Joint Venture Partner, Countryside Ltd.
- 2.4 The parking plan has now been further refined and the updated version is set out in Appendix A.
- 2.5 A headline summary of the additional parking arrangements in the emerging plan is set out in the table below.

Location	Public Parking	Spaces	Available		
	Current Proposed Temporary Solutions				
Maidenhead	Reform Road – Temporary decks to be	300	Quarter 3		
	used as Council staff parking		2018/19		
Maidenhead	Hines Meadow – Additional capacity by	450	Quarter 3		
	freeing up of 250 Council staff spaces		2018/19		
	and change in use of spare capacity to				
	support the town centre.				
Maidenhead	St Clouds Way – Temporary decked	600	Quarter 3		
	solution until permanent arrangements		2018/19		
	completed to be built on the current				
	tenpin bowling area following				
	demolition.	L			
	Proposed Permanent Solutions				
Maidenhead	St Clouds Way – Underground car	260	Quarter 2 2023		
	parking				
Maidenhead	Braywick Park – additional car parking	200	Quarter 3 2018		
		initially	and Quarter 2		
		rising to	2019		
		500			
Maidenhead	Stafferton Way – additional deck	125	Quarter 3		
			2018/19		
Maidenhead	Broadway Car Park	1,500	Quarter 4		
			2019/20		
Windsor	River Street	113			

2.6 Discussions are continuing with a number of other parties on the proposals above and other options and through that work the final proposals may be refined further, with the

final investment case coming to Full Council for approval in November 2017 alongside the investment case for Broadway Car Park which is a separate report on this agenda.

- 2.7 The principle applied throughout has been that the final implementation of the parking plan will ensure current unmet parking demand and need and the impact of future development and regeneration plans is fully met.
- 2.8 The emerging parking plan also confirms another overriding principle that parking needed to support new residential development will be provided as part of each these developments. For example, there are over 4,000 new residential units planned for Maidenhead Town Centre and Maidenhead Golf Club and surrounding land and parking provision for these will be built into these schemes.
- 2.9 There are also potential private projects that the Council is aware have been explored that may go ahead and deliver new parking provision in Maidenhead of up to 950 spaces.
- 2.10 Analysis has shown that the mitigation of the parking pressures and need in Maidenhead is not reliant on this private provision subject to all of the options within the plan being implemented. This provision will however act as contingency should detailed feasibility of any of the other options suggest they are not viable.

Maidenhead

- 2.11 The new parking arrangements in the emerging plan utilise temporary decking solutions to support the regeneration of Maidenhead which will see some existing parking sites redeveloped:
 - Reform Road A 300 space decked solution would be installed at Waldeck House and used for Council staff car parking which will free up 250 spaces in Hines Meadow Car Park to support public parking in the town centre whilst the Broadway Car Park is redeveloped. A further 200 spaces of spare capacity in this car park will also be available for this purpose.
 - St Clouds Way As part of the wider development of the site, the tenpin bowling facility will be demolished and a 600 space decked solution would be installed to support town centre parking.
- 2.12 Alongside this temporary provision there would be significant investment in new permanent parking provision:
 - Broadway Car Park (often referred to as Nicholson's) this would see the creation of a much larger circa 1,500 space, state of the art, town centre car park which is set out in detail in a separate report on the agenda. Between 225 and 500 of these spaces would be utilised to support the proposed Landing Development.
 - Stafferton Way Car park An additional 125 space permanent level would be installed at the Stafferton Way multi storey car park to support long stay car parking.
 - St Clouds Way As part of the wider development of the site a new 260 space permanent underground public car park will be developed through the Council's Joint Venture with Countryside Ltd.

• Braywick Park – As part of the development of the new leisure centre 200 spaces will be developed initially as surface car parking rising to 500 spaces when the leisure centre is completed to support the new centre and long stay car parking in the Town.

Windsor

- 2.13 Analysis of parking demand and provision in Windsor has highlighted that there is sufficient demand to support the implementation of an additional deck at River Street car park which would be implemented as part of the emerging plan.
- 2.14 Work will also be taken forward to create new residential parking provision. This would not generate income based on current resident permitting arrangements and have not been included within the Parking Plan. They will be reported as discrete options.

Ascot and the Sunnings

2.15 The work has not shown a case for an additional public car park but work will now be taken forward to review resident permitting to improve the management of parking in the area.

Next steps

2.16 To continue discussions with other parties and stakeholders to finalise the proposals in the emerging plan and propose a final investment case to Full Council for approval in November 2017 alongside the investment case for Broadway Car Park which would then be implemented.

Option	Comments
Agree the updated Parking Plan	This option will facilitate complete
	mitigation of the future parking
The recommended option	pressures and demands within the
	Royal Borough.
Reject the updated Parking Plan	Parking provision in both Maidenhead
	and Windsor is at capacity. Failure to
	provide further parking provision may
	result in parking being displaced onto
	residential roads and/or people
	choosing not to visit the Royal Borough
Not recommended	due to poor parking provision.

Table 3:	Parking	Provision	Options	Considered
	i ai kiiig	1104131011	options	Constacted

3 KEY IMPLICATIONS

Table 2: Key implications

Outcome	Unmet	Met	Exceeded	Significantly Exceeded	Date of deliver y
Parking Plan	Not	All	All	All	Quarter
implemente	implemente	arrangement	arrangement	arrangement	4
d to	d in line with	s in place in	s in place	s in place	2019/20

Outcome	Unmet	Met	Exceeded	Significantly Exceeded	Date of deliver y
timetable	plan	line with plan	ahead of schedule	ahead of schedule and under budget	

4 FINANCIAL DETAILS / VALUE FOR MONEY

4.1 The next steps can be completed within existing budgets with the final investment case coming to Full Council for approval in November 2017.

Table 3: Financial impact of report's recommendations

REVENUE	2017/18	2018/19	2019/20	2020/21
Addition	£0	£0	£0	£0
Reduction(income)	£0	£0	£0	£0
Net impact	£0	£0	£0	£0

CAPITAL	2017/18	2018/19	2019/20
Addition	£0	£0	£0
Reduction	£0	£0	£0
Net impact	£0	£0	£0

5 LEGAL IMPLICATIONS

5.1 The procurement of contractors will be conducted in accordance with the Public Contracts Regulations 2015.

6 RISK MANAGEMENT

Table 4: Impact of risk and mitigation

Risks	Uncontrolled Risk	Controls	Controlled Risk
The contractors do not have the necessary skills to progress the project	High	Robust specification and procurement process	Low
The projects exceed the cost envelope or planned	High	Effective development management processes	Low

Risks	Uncontrolled Risk	Controls	Controlled Risk
timescales			

7 POTENTIAL IMPACTS

7.1 An Equality Impact Assessment Initial Screening has been undertaken and concludes the proposals contained in this report will not unlawfully discriminate against any group or individual, or provide the grounds for such discrimination.

8 CONSULTATION

8.1 The report will be considered by Corporate Services Overview and Scrutiny Committee.

9 TIMETABLE FOR IMPLEMENTATION

Table J. Implementati	
Date	Details
Nov 17	Full Council approval of Investment Case
Dec'17 – Mar '18	Planning period & procurement of temporary solutions
April'18 – May '18	Period prior to works commencing on site
June'18 – July '18	Works to existing sites/groundworks etc.
August'18 – Jan '19	Assembly works
Nov 18 – Feb 19	Temporary parking structures operational

Table 5: Implementation timetable

9.1 Implementation date if not called in: Immediately

10 APPENDICES

10.1 Appendix A: - Parking Plan Appendix B – Feasibility Study – Part II

11 BACKGROUND DOCUMENTS

11.1 None

12 CONSULTATION (MANDATORY)

Name of consultee	Post held	Date sent	Comment ed & returned
Cllr Carwyn Cox	Lead Member for Environmental Services (including parking)	13/06/2017	
Cllr David Evans	Lead Member for	13/06/2017	

Name of consultee	Post held	Date sent	Comment ed & returned
	Regeneration and Maidenhead		
Cllr Jack Rankin	Lead Member for Economic Development and Property	13/06/2017	
Cllr Philip Love	Deputy Lead Member for Maidenhead Regeneration	13/06/2017	
Alison Alexander	Managing Director	12/06/2017	
Russell O'Keefe	Executive Director	12/06/2017	
Andy Jeffs	Executive Director	12/06/2017	
Rob Stubbs	Section 151 Officer	12/06/2017	
Terry Baldwin	Head of HR	12/06/2017	
Mary Kilner	Head of Law and Governance	12/06/2017	
	Other e.g. external		

Appendix A - Parkii	ng Provision Plan	lan 2017/18 2018/19											2019/20 2020/21																			
		Quarter 1	(Quarter	2	Qua	rter 3	Qua	rter 4	Q	Quarte	r 1		Quarter	2	Quarter 3		Quarter 4		Q	Quarter 1		C	Quarter	· 2	Quarter 3	Quarter 4		(Quarter 1	Comments	
Maidenhead	Change			Re- provn				Loss			New			Re- provn		Loss	New		Loss			New		Loss	New			Loss		Loss	New	
	Chapel Arches Phase 3 - LS		0					-155																								
Hines Meadow	Unused Capacity Floor 4 - SS Transfer Council staff parking to Reform Rd			100										100			250															
	Temporary decks																249															
Reform Road	Transfer staff from HM															-250												<u> </u>				
	Release of temporary deck										60																	—		-249		
Braywick Park	Return of perm spaces New spaces - permanent										60						200											<u> </u>				
Draywick Fark	New leisure centre																200								240			<u> </u>				
	Regeneration															-59									2.10							
West Street	Reprovision by Joint Venture - St Clouds Way													0																		
Staff Way MSCP	Additional deck permanent													Ū			125															
	Regeneration																		-111													
Town Hall	Reprovision by Joint Venture - St Clouds Way																															
	Regeneration																															83 spaces removed Q 2023
St Ives/Grove Rd	Reprovision by Joint Venture - St Clouds Way																															
	Loss																							-248								
Magnet /St Clouds Way	Developer replacement permanent																															260 spaces in 2023
•	Temporary decks																600											-600				
Nicholsons /	Closed for redevelopment																		-743													
Broadway	NEW MSCP																												1,000			
Maidenhead Station Forecourt	Regeneration Reprovision -permanent deck at Stafferton Way															-82												-				
STARTING		3,447	3,447			3,547		3,547		3,392			3,452			3,552			4,585		3,731			3,731			3,723	3,723		4,123		
ub Total Loss		0	0			0		-155		0			0			-391			-854		0			-248				-600	-	-249		
ub Total Reprovision				100										100																		
ub Total Additional											60						1,424					0			240							
ub Total Spare Capacity	/																															
emand		0			0		0		0			0			0			0		0			0			0		—	1,000		0	
Quarter's Impact		0 0			100	0	0		-155			60			100			1,033		-854			0			-8		-600			-249	
CLOSING		3,447			3,547		3,547		3,392			3,452			3,552			4,585		3,731			3,731			3,723		—	4,123		3,874	
	Cumulative capacity change				100		100		-55			5			105			1,138		284			284			276			676		427	

СР	Current Capacity
Boulters Lock	87
Hines Meadow	1,280
Magnet	248
Nicholsons	734
Stafferton Way	576
Town Hall	111
West Street	59
Silco Drive (NR)	100
Station Forecourt	90
Braywick Park	80
Grove Road	82
Totals	3,447