

COVID-19 RELATED GROWTH PROPOSALS 2021/22						
Ref	Lead Member	Directorate	Growth Title	Growth Description	Estimated Pressure 2021/22	One-Off / Ongoing
1	Cllr Cannon	Adults, Health and Commissioning	Reduced Car Parking Income	Car parking income is reduced due to the restrictions on population movement, particularly on income related to tourism activity (coaches) and season ticket income (commuters). Some restrictions likely to last into 2021/22 along with social distancing mean reduced travel and therefore parking requirements. Also, some impact on parking PCNs income.	2,070	One-off
2	Cllr Clark	Adults, Health and Commissioning	Reduced Highways Income	There is a pressure on Highways income through reductions in highways licences, street works permitting scheme, etc. due to government restrictions. This is expected to extend into 2021/22 .	200	One-off
3	Cllr Rayner	Place	Reduced Tourism income	Tourism revenue streams from the International market for quarter 1 and 2 will be absent and will slowly return in quarter 3 and 4. Event income for the booking office will be slow to return as many major events are cancelled until at least quarter 2.	60	One-off
TOTAL ADDITIONAL SERVICE COSTS PROJECTED DUE TO COVID-19 EFFECT					2,330	