

RBWM SAVINGS PROPOSALS 2021/22

Ref	Lead Member	Directorate	Efficiency Title	Efficiency Description	Implications (internal and external) if this were to be implemented	Base Budget	Estimated saving 2021/22	Estimated saving 2022/23	Savings Delivery Date
1	Cllr Cannon	Adults, Health and Commissioning	Remove 50 on street parking machines	Remove the majority of 'outdated' on street pay and display parking machines and move the majority of transactions through to the Ringo app/phone line. This will reduce maintenance costs and cash collection fees. A machine will be retained in each of the parking areas for those without access to Ringo.	Potential adverse impact on people who do not have access to the app. This would be mitigated by retaining a reduced number of on-street machines	50	50	0	April 21
2	Cllr Clark	Adults, Health and Commissioning	Redesign provision of street cleansing	The service model will be redesigned as there is currently some overlap between different contracts. This will release some efficiencies together with a more targeted model of prioritising street cleansing activity focusing on high profile/high usage areas.	Degradation of service / potential reputational damage and reduced resident satisfaction. This will require discussion and agreement with VolkerHighways.	9,455	100	0	April 21
3	Cllr Cannon	Adults, Health and Commissioning	Review of council's rural car parks'	Bring all Council car parks into new parking strategy's restructured tariff scheme	Potential displacement of parking on-street; reduction in use; equality assessment required as payment App based only	0	100	0	April 21
4	Cllr Clark	Adults, Health and Commissioning	Additional income from enforcement of street works activity	Introduction of a one-year's pilot to invest in additional officers who will focus on enforcement of streetworks activity. Increasing the number of site visits will generate additional income through the issue of Fixed Penalty Notices and S74 overrun notices	Improved compliance of street works may improve customer satisfaction	100	100	0	April 21
5	Cllr Clark	Adults, Health and Commissioning	Remodel street cleansing activity in town centres, estate and rural roads	The current model of mechanically sweeping and litter picking town centres, estates and rural roads operates on a fixed interval basis -weekly for town centres and six weekly for estates and rural roads. The proposal is to move from a fixed interval pattern to a more targeted model which will reduce overall frequencies but build in flexibility for more intense activity to manage seasonal demand, eg autumn.	Potential increase in litter leading to reduced resident satisfaction. This will require discussion and agreement with VolkerHighways	1,467	50	0	April 21
6	Cllr Cannon	Adults, Health and Commissioning	Activate optional one-year contract extension for parking enforcement	The parking enforcement contract has an option to extend the term by an additional year. If this option is exercised, NSL will waive the contract inflationary uplift for 2021/22	None - continuation of existing service levels	933	30	0	April 21
7	Cllr Clark	Adults, Health and Commissioning	Redesign the street cleansing pattern for the A404M/Marlow bypass	The current model of cleansing the A404/Marlow bypass operates on a fixed interval basis -four per annum. The proposal is to move from a fixed interval pattern to a more targeted model which will reduce overall frequencies but build in flexibility for more intense activity to manage demand.	Potential increase in litter leading to reduced resident satisfaction. This will require discussion and agreement with VolkerHighways	20	10	0	April 21
8	Cllr Clark	Adults, Health and Commissioning	Redesign the street cleansing pattern for Royal Windsor Way	The current model of cleansing the Royal Windsor Way operates on a fixed interval basis -four per annum. The proposal is to move from a fixed interval pattern to a more targeted model which will reduce overall frequencies but build in flexibility for more intense activity to manage demand.	Potential increase in litter leading to reduced resident satisfaction. This will require discussion and agreement with VolkerHighways	20	10	0	April 21
9	Cllr Coppinger	Place	Reshape Planning Support Team	Transformation of the processes used by the Technical support team has enabled greater efficiency and flexibility. This efficiency enables the deletion of a vacant post.	None noted. There would be a reduction in capacity and resilience within the technical support team which will make it more difficult to manage unforeseen circumstances, peaks in workflow or changes in legislation. Potentially this could result in slower validation times in such circumstances resulting in reduced customer service, however given the team has operated successfully with a vacancy for 3 months it is considered that any impacts on customer service would be acceptable.	1,109	29	0	Immediate

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10	Cllr Coppinger	Place	Reshape the trees function	Move the trees function into planning and reshape with focus moving forward on only high priority work and planning officers advising on trees in relation to applications leading to reduction in posts.	Reduced capacity to undertake, complete and respond to the wide range of advice and support enquiries that the Tree team currently deal with. The service and functions the team undertake will need to be reshaped and refocused to reflect the statutory functions with respect to tree and planning legislation. The reduced service will be less reactive and less responsive to issues raised by residents or Members in relation to tree protection and enquiries about works to trees in tree conservation and tree protection areas. This could lead to some redundancy costs.	326	125	0	June-21
TOTALS							604	0	