

ADULTS, HEALTH & COMMISSIONING

Project	Description of Scheme	2021/22 First Estimate			2022/23 First Estimate Indicative			2023/24 First Estimate Indicative		
		Gross	Income	Estimate	Gross	Income	Estimate	Gross	Income	Estimate
		£000	£000	£000	£000	£000	£000	£000	£000	£000
Head of Commissioning - Infrastructure										
CC25	M4 Smart Motorway	50	(50)	0	0	0	0	0	0	0
CC62	Maidenhead Missing Links (LEP Match Funded)	328	(328)	0	0	0	0	0	0	0
CC85	Major Footway Construction/Maintenance	200	(200)	0	0	0	0	0	0	0
CC95	Cookham Bridge Refurbishment & Structural Repair	0	0	0	0	0	0	0	0	0
CD10	Traffic Management	200	(153)	47	0	0	0	0	0	0
CD12	Roads Resurfacing-Transport Asset & Safety	1,517	(1,517)	0	0	0	0	0	0	0
CD13	Bridge Assessments	150	(150)	0	0	0	0	0	0	0
CD23	Local Safety Schemes	195	(195)	0	0	0	0	0	0	0
CI83	Ditch Clearance and Soakway Improvement Programme	100	(100)	0	0	0	0	0	0	0
CI84	Eton High Street Unsafe Electrical Boxes Removal	125	(125)	0	0	0	0	0	0	0
CI85	Column Replacement Safety Improvements	150	(150)	0	0	0	0	0	0	0
CI86	Bridge Strengthening Scheme	100	(100)	0	0	0	0	0	0	0
CI87	Street Lighting Structural Testing	191	(191)	0	0	0	0	0	0	0
CI90	Soakaway/Manhole Clearance Programme	100	(10)	90	0	0	0	0	0	0
CI93	Highway Drainage Schemes	200	(32)	168	0	0	0	0	0	0
CD37	Car Park Improvements	100	(11)	89	0	0	0	0	0	0
CD43	Flood Prevention	100	(100)	0	0	0	0	0	0	0
CD54	River Thames Scheme Infrastructure Project	450	0	450	450	0	450	8,650	0	8,650
CD83	Traffic Signal Review	0	0	0	0	0	0	0	0	0
CD91	Windsor Town Centre Package - LEP	850	(850)	0	0	0	0	0	0	0
CI94	Vicus Way Waste Transfer Station Site Works	70	(25)	45	0	0	0	0	0	0
CI88	Car Park Lighting	50	(50)	0	0	0	0	0	0	0
CI89	Car Park Surfacing and Lining	100	(100)	0	0	0	0	0	0	0
CI91	Car Park Signage	30	(21)	9	0	0	0	0	0	0
CI92	Parking Reviews	75	(5)	70	0	0	0	0	0	0
Total Head of Commissioning - Infrastructure		5,431	(4,463)	968	450	0	450	8,650	0	8,650

