

Adults, Children and Health Overview and Scrutiny Panel

Children Directorate	2021/22 £	2020/21 £	% Increase
HOME TO SCHOOL TRANSPORT			
Charges take effect from the beginning of each academic year in September.			
Pupils not entitled to free transport			
Residents not entitled to free transport (mainstream and SEN)	651.00	639.00	1.9%
Eton Wick residents not entitled to free transport	351.00	336.00	4.5%
Non-resident fare payers	938.00	893.00	5.0%
Commercial bus routes - contact the relevant operator to purchase passes			
Replacement travel pass	24.00	23.00	4.3%

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EARLY HELP AND SAFEGUARDING - TRANSFERRED TO AFC				
<p>Early Help and Safeguarding charges have historically been linked to RBWM fostering allowances which are made up of an age-related core allowance plus a career element payment linked to expertise. The core allowance is set in line with the DfE guidelines. AFC moved to a new shared Fostering Service from April 2019 - fostering allowances are now standardised across the organisation.</p>				
Parental contribution towards cost of children in care	Per week	Up to the full amount of the fostering allowance	Up to the full amount of the fostering allowance	
Foster care placements - Charges to other local authorities for placing non-RBWM children	Per week	Cost of the placement	Cost of the placement	
Short term breaks for disabled children - Charges to other local authorities for placing non-RBWM children	Per week	Cost of the placement	Cost of the placement	
Administration charge to other local authorities for foster care placements and short term breaks.	Per week	102.00	100.00	2.0%
Flying High Play Scheme	Per day	25.00	25.00	0.0%

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Adults, Commissioning & Health Directorate		Unit Cost	2021/22		2020/21		%	%
			£	£	£	£	Increase	Increase
CARE FOR ADULTS								
RESIDENTIAL CARE								
Homes for Older People - residential care in RBWM commissioned homes			RBWM residents & PBH	OLA	RBWM residents & PBH	OLA	RBWM residents & PBH	OLA
Maximum charge								
Residential Home placements		week	Full cost recovery		Full cost recovery			
Nursing Home placements (FNC to be deducted where applicable)		week	Full cost recovery		Full cost recovery			
Homes for People with Learning Disability - residential care								
Homeside Close and Winston Court - Standard Charge to other local authorities		week		1,624.00		1,603.00		1.3%
Other than in exceptional circumstances, the charge to the service user will be equal to their benefit payment less the personal expenses allowance.								
COMMUNITY CARE & RESPITE CARE								
OLA is an abbreviation for "Other Local Authority"			RBWM residents & PBH	OLA & Full Cost Payers	RBWM residents & PBH	OLA & Full Cost Payers	%	%
PBH is an abbreviation for "Personal Budget Holder"							Increase	Increase
Homes for People with Learning Disability - Respite care								
	RBWM - PBH	night	167.27		164.64		1.6%	
	OLA - Weekdays Mon-Thurs	night		489.28		481.57		1.6%
	OLA - Weekends Fri-Sun	night		569.78		560.81		1.6%
Administration fee for self-funders								
Administration fee for setting up care arrangements		one-off	305.00		300.00		1.7%	
Annual fee for ongoing management of care arrangements		annual	254.00		250.00		1.6%	
Homecare								
Standard Charge		hour	SEE NOTE 1 below		17.95			
Meals on Wheels								
		per meal	5.00		4.95		1.0%	

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			£	£	£	£	Increase	Increase
Learning Disability: day activity charge								
morning or afternoon session in daycentre for								
	ratio 1:1	session	93.57	117.04	92.10	115.20	1.6%	1.6%
	ratio 1:2	session	46.74	83.11	46.00	81.80	1.6%	1.6%
	ratio 1:3	session	31.09	59.13	30.60	58.20	1.6%	1.6%
	ratio 1:5	session	18.59	38.00	18.30	37.40	1.6%	1.6%
	ratio 1:10	session	9.25	21.84	9.10	21.50	1.6%	1.6%
LEARNING DISABILITY: OLA midday meal supervision								
	ratio 1:1			55.58		54.70		1.6%
	ratio 1:2			38.61		38.00		1.6%
	ratio 1:3			26.72		26.30		1.6%
	ratio 1:5			16.26		16.00		1.6%
	ratio 1:10			8.03		7.90		1.6%
CHC Charge where Care Staff are separately funded								
	ratio 1:1	session	25.40	25.40	25.00	25.00		1.6%
Learning Disability: Transport								
		per journey		7.50		7.40		1.4%
Room Hire - Learning Disability Day Centres								
6.00-11.00 Monday to Friday and 9.00-11.00 Saturday to Sunday								
	Ground Floor, Hall & Kitchen	Hour	25.50		25.10		1.6%	
	Dance Studio	Hour	18.40		18.10		1.7%	
	Music / Art Room	Hour	15.40		15.20		1.3%	
There is an additional charge for public liability insurance and staffing when required								
Older Persons: Day Centres								
	RBWM - PBH	per day	64.90		63.90		1.6%	
	transport single Journey to day centre/activity (max 2 charges per session)	per journey	5.30		5.20		1.9%	
Blue Badge								
		Per Badge	10.00		10.00		0.0%	
Older Persons: Residential Respite								
	In residential and nursing homes, arranged by the Council	per week	980.00		749.00		30.8%	

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		£	£	£	£	Increase	Increase
ALLOWANCES							
Direct Payments - Rates payable to service user							
Standard Rate - care provided by homecare agency	per hour	SEE NOTE 1 below		17.95			
Sleeping Night Service	night	64.80		63.80		1.6%	
<u>Rates payable for employment of Personal Assistant</u>							
Start up and emergency reserve	one-off	500.00		500.00		0.0%	
Composite Rate for a Personal Assistant	hour	16.00		15.70		1.9%	
Standard Rate including all oncosts	hour	13.80		13.60		1.5%	
Enhanced Rate including all oncosts	hour	25.40		25.00		1.6%	

NOTE 1 It is requested that Delegated authority is extended to the Director fo Adults, Health and Commissioning, in liason with the Lead Member for Adult Social Care to set this rate.