

CHILDREN'S SERVICES

Project	Description of Scheme	2021/22 First Estimate			2022/23 First Estimate Indicative			2023/24 First Estimate Indicative		
		Gross	Income	Estimate	Gross	Income	Estimate	Gross	Income	Estimate
		£000	£000	£000	£000	£000	£000	£000	£000	£000
Schools - Non Devolved										
CTBC	School Condition schemes	1,111	(1,111)	0	0	0	0	0	0	0
CTBC	Special Provision Capital schemes	727	(727)	0	0	0	0	0	0	0
Total Schools - Non Devolved		1,838	(1,838)	0	0	0	0	0	0	0
Schools - Devolved Capital										
CJ77	Budget Only NDS Devolved Capital	272	(272)	0	272	(272)	0	272	(272)	0
Total Schools - Devolved Capital		272	(272)	0	272	(272)	0	272	(272)	0
TOTAL CHILDREN'S SERVICES CAPITAL PROGRAMME		2,110	(2,110)	0	272	(272)	0	272	(272)	0