		RBWM Local	Formula 2021-22		National funding formula (NFF) 2022-23 base rates, NO ACA		National funding formula (NFF) base rates with ACA 2022-23		
							ACA	1.05740	
		£	£	£	£	£	£	£	
		Primary	Secondary		Primary	Secondary	Primary	Secondary	
Age Weighted Pupil Unit (AWPU)	MPPL	amount per	amount per	Allocations	amount per	amount per	amount per	amount per	MPPL
		pupil	pupil		pupil	pupil	pupil	pupil	
Primary (Years R-6)	4,180.00	3,300.82		37,385,087	3,217.00		3,401.66		4,265.00
Key Stage 3 (Years 7-9)	5,215.00	-,	4,654.76	24,814,526		4,536.00	THE PROPERTY OF	4,796.37	5,321.00
Key Stage 4 (Years 10-11)	5,715.00		5,245.59	16,764,906		5,112.00		5,405.43	5,831.00
		Primary	Secondary		Primary	Secondary	Primary	Secondary	
DEPRIVATION - Income Deprivation		amount per		Allocations	amount per		amount per	amount per	
Affecting Children & Free School Meals		pupil	pupil	7.11.00.00.00	pupil	pupil	pupil	pupil	
FEM				052.421					
FSM		475,26	475,26	952,421	470.00	470.00	496.98		
FSM6 IDACI Band F		744.00	908.00	2,131,724	590,00	865.00	623.87	914.65 338.37	
		276.66		402,877	220,00	320.00	232.63		
IDACI Band E		345.93	479.90	31,788	270.00	425.00	285.50		
IDACI Band D		518.90	671.80	38,018	420.00	595.00 650.00	444.11	629.15	
IDACI Band C		539.50	702.69	2,484	460.00 490.00		486.40		
IDACI Band B		560.09	730.15	- 0		700.00	518.13	740.18	
IDACI Band A		600.00	840.00	0	640.00	890.00	676.74	941.09	
DEPRIVATION- Looked After Children &		Primary	Secondary		Primary	Secondary	Primary	Secondary	
English as an additional Language		amount per	amount per	Allocations	amount per	amount per	amount per	amount per	
		pupil	pupil		pupil	pupil	pupil	pupil	
LAC X March 16		475.00	475.00	28,559	0	0	0	0	
EAL 3 Primary		581.32		580,453	565.00		597.43		
EAL 3 Secondary			1,569.56	278,238		1,530.00		1,617.82	
Mobility		951.25	1,363.45	38,600	925.00	1,330.00	978.10	1,406.34	
DEPRIVATION - LOW PRIOR			Amount per			Amount per		Amount per	
ATTAINMENT		Weighting	pupil	Allocations	Weighting	pupil	Weighting	pupil	
Primary Low Attainment		1,157.35	88 (60) 88 (8	3,207,832	1,130.00		1,194.86		
Secondary low attainment (year 7)	£64.53	64.53		5,257,552	1,100.00				
Secondary low attainment (year 8)	£63.59	63.59							
Secondary low attainment (year 9)	£58.05	58.05	1,754.52	3,240,546	100 00 00 00	1,710.00		1,808.15	
Secondary low attainment (year 10)	£48.02	48.02	2,7 - 1,1 - 1	3,2.13,2.13	1 80 100 80 100	2,, 23,33		2,222.22	
Secondary low attainment (year 10+11)	2,70,702				18 De 18 De		0 0 0 0 0 0		
		Luman Curre	Luman Cur-		Lump Sum	Lump Sur-	Lump Com	Luman Cu-	
		Lump Sum	Lump Sum		Lump Sum	Lump Sum	Lump Sum	Lump Sum	
LUMP CUM		per Primary School	per Secondary	Allocations	per Primary School	per	per Primary School	per	
LUMP SUM				7 427 070		Secondary		Secondary	
7) Lump Sum		123,965	123,965	7,437,870	121,300	121,300	128,263	128,263	
		Schools Block Rates	rormula	98,931,078					
			e mumil	1,050,803					
		minimum per pupil MFG Balance @ +0.5%		544,345					
			₩ +0.5%	91,578					
		scaling		6.00%					
		capping		0.05%					
		Ratio		1.292					

	National funding formula (NFF) base rates with ACA 2022-23 ACA 1.05740			2022-23 APT - Proposal excluding headroom options		2022-23 APT - Headroom Options	
	£	£	]	£	£	£	£
	Primary	Secondary		Primary	Secondary	Primary	Secondary
							•
	amount per	amount per		amount per	amount per	amount per	amount per
Age Weighted Pupil Unit (AWPU)	pupil	pupil	MPPL	pupil	pupil	pupil	pupil
Primary (Years R-6)	3,401.66		4,265.00	3,401.66			
Key Stage 3 (Years 7-9)		4,796.37	5,321.00		4,796.37		
Key Stage 4 (Years 10-11)		5,405.43	5,831.00		5,405.43		
DERRIVATION In come Described to	Primary	Secondary		Primary	Secondary	Primary	Secondary
DEPRIVATION - Income Deprivation Affecting Children & Free School Meals	amount per	amount per		amount per	amount per	amount per	amount per
Affecting Children & Free School Means	pupil	pupil		pupil	pupil	pupil	pupil
FSM	496.98	496.98		496.98	496.98		
FSM6	623.87	914.65		744.00	908.00		914.65
IDACI Band F	232.63	338.37		276.66	362.29		
IDACI Band E	285.50	449.40		345.93	479.90		
IDACI Band D	444.11	629.15		518.90	671.80		
IDACI Band C	486.40	687.31		539.50	702.69		
IDACI Band B	518.13	740.18		560.09	730.15		740.18
IDACI Band A	676.74	941.09		600.00	840.00	676.74	941.09
	Primary	Secondary		Primary	Secondary		
DEPRIVATION- Looked After Children &				1			
DEPRIVATION- Looked After Children & English as an additional Language	amount per	amount per		amount per	amount per		
English as an additional Language	amount per pupil	amount per pupil		amount per pupil	amount per pupil		
English as an additional Language  LAC X March 16	amount per pupil	amount per		amount per pupil	amount per		
English as an additional Language  LAC X March 16  EAL 3 Primary	amount per pupil	amount per pupil		amount per pupil	amount per pupil 475		
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary	amount per pupil 0 597.43	amount per pupil 0 1,617.82		amount per pupil 475 597.43	amount per pupil 475 1,617.82		
English as an additional Language  LAC X March 16  EAL 3 Primary	amount per pupil	amount per pupil		amount per pupil	amount per pupil 475		
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary	amount per pupil 0 597.43 978.10	amount per pupil 0 1,617.82		amount per pupil 475 597.43 978.10	amount per pupil 475 1,617.82		
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR	amount per pupil 0 597.43	amount per pupil 0 1,617.82 1,406.34		amount per pupil 475 597.43	475 1,617.82 1,406.34		
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR	amount per pupil 0 597.43 978.10	amount per pupil 0 1,617.82 1,406.34  Amount per		amount per pupil 475 597.43 978.10	amount per pupil 475 1,617.82 1,406.34  Amount per		
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR  ATTAINMENT	amount per pupil  0 597.43  978.10  Weighting	amount per pupil 0 1,617.82 1,406.34  Amount per		amount per pupil 475 597.43 978.10 Weighting	amount per pupil 475 1,617.82 1,406.34  Amount per		
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR  ATTAINMENT  Primary Low Attainment	amount per pupil  0 597.43  978.10  Weighting	amount per pupil 0 1,617.82 1,406.34  Amount per		amount per pupil 475 597.43 978.10 Weighting	amount per pupil 475 1,617.82 1,406.34  Amount per		
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR  ATTAINMENT  Primary Low Attainment  Secondary low attainment (year 7)	amount per pupil  0 597.43  978.10  Weighting	amount per pupil 0 1,617.82 1,406.34  Amount per		amount per pupil 475 597.43 978.10 Weighting	amount per pupil 475 1,617.82 1,406.34  Amount per		
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR ATTAINMENT  Primary Low Attainment Secondary low attainment (year 7) Secondary low attainment (year 8)	amount per pupil  0 597.43  978.10  Weighting	amount per pupil  0  1,617.82 1,406.34  Amount per pupil		amount per pupil 475 597.43 978.10 Weighting	amount per pupil 475 1,617.82 1,406.34  Amount per pupil		
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR ATTAINMENT  Primary Low Attainment Secondary low attainment (year 7) Secondary low attainment (year 8) Secondary low attainment (year 9)	amount per pupil  0 597.43  978.10  Weighting	amount per pupil  0  1,617.82 1,406.34  Amount per pupil		amount per pupil 475 597.43 978.10 Weighting	amount per pupil 475 1,617.82 1,406.34  Amount per pupil		
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR  ATTAINMENT  Primary Low Attainment  Secondary low attainment (year 7)  Secondary low attainment (year 8)  Secondary low attainment (year 9)  Secondary low attainment (year 10)	amount per pupil  0 597.43  978.10  Weighting	amount per pupil  0  1,617.82 1,406.34  Amount per pupil		amount per pupil 475 597.43 978.10 Weighting	amount per pupil 475 1,617.82 1,406.34  Amount per pupil		
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR  ATTAINMENT  Primary Low Attainment  Secondary low attainment (year 7)  Secondary low attainment (year 8)  Secondary low attainment (year 9)  Secondary low attainment (year 10)	amount per pupil  0 597.43  978.10  Weighting	amount per pupil  0  1,617.82 1,406.34  Amount per pupil		amount per pupil 475 597.43 978.10 Weighting	amount per pupil 475 1,617.82 1,406.34  Amount per pupil		
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR  ATTAINMENT  Primary Low Attainment  Secondary low attainment (year 7)  Secondary low attainment (year 8)  Secondary low attainment (year 9)  Secondary low attainment (year 10)	amount per pupil  0 597.43  978.10  Weighting	amount per pupil  0  1,617.82 1,406.34  Amount per pupil		amount per pupil 475 597.43 978.10 Weighting	amount per pupil 475 1,617.82 1,406.34  Amount per pupil 1,808.15	Lump Sum	Lump Sum
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR  ATTAINMENT  Primary Low Attainment  Secondary low attainment (year 7)  Secondary low attainment (year 8)  Secondary low attainment (year 9)  Secondary low attainment (year 10)	amount per pupil 0 597.43 978.10 Weighting 1,194.86	amount per pupil 0 1,617.82 1,406.34  Amount per pupil 1,808.15		amount per pupil 475 597.43 978.10 Weighting 1,194.86	amount per pupil 475 1,617.82 1,406.34  Amount per pupil 1,808.15	Lump Sum per Primary	Lump Sum per Primary
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR  ATTAINMENT  Primary Low Attainment Secondary low attainment (year 7) Secondary low attainment (year 8) Secondary low attainment (year 9) Secondary low attainment (year 10) Secondary low attainment (year 10+11)	amount per pupil  0 597.43  978.10  Weighting 1,194.86  Lump Sum per Primary	amount per pupil  1,617.82 1,406.34  Amount per pupil  1,808.15  Lump Sum per Secondary		amount per pupil 475 597.43 978.10 Weighting 1,194.86	amount per pupil  475  1,617.82 1,406.34  Amount per pupil  1,808.15  Lump Sum per Secondary	per Primary	per Primary
English as an additional Language  LAC X March 16  EAL 3 Primary  EAL 3 Secondary  Mobility  DEPRIVATION - LOW PRIOR  ATTAINMENT  Primary Low Attainment  Secondary low attainment (year 7)  Secondary low attainment (year 8)  Secondary low attainment (year 9)  Secondary low attainment (year 10)	amount per pupil 0 597.43 978.10 Weighting 1,194.86	amount per pupil  1,617.82 1,406.34  Amount per pupil  1,808.15  Lump Sum per		amount per pupil 475 597.43 978.10 Weighting 1,194.86	amount per pupil  475  1,617.82 1,406.34  Amount per pupil  1,808.15  Lump Sum per		