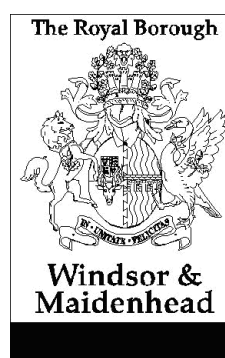


Report for: ACTION



Contains Confidential or Exempt Information	NO - Part I
Title	Highways and Transport Capital Works: 2016-17 Programme
Responsible Officer(s)	Simon Fletcher - Strategic Director of Operations & Customer Services
Contact officer, job title and phone number	Ben Smith, Head of Highways & Transport 01628 796147
Member reporting	Cllr Bicknell, Lead Member for Highways & Transport
For Consideration By	Cabinet
Date to be Considered	30 June 2016
Implementation Date if Not Called In	Immediate
Affected Wards	All

REPORT SUMMARY

1. The approved capital budget for 2016/17 includes a financial commitment of £9.67m to deliver highways and transport works.

This report seeks approval to the detailed schemes which make up the individual works programmes amounting to £3.01m, set out in Appendix A.

The remaining budget is allocated to approved individual projects.

2. This report recommends the Director of Operations & Customer Services is authorised to implement the capital works programme set out in Appendix A to this report and that he, in consultation with the Lead Member for Highways and Transport, be authorised to agree minor amendments to the approved schemes within approved budgets, and implement reserve or substitute schemes should this become necessary. It also recommends that Cabinet authorise a waiver to Contract Rules to permit the use of existing contractors to progress these works until a replacement highways contract is awarded.
3. In addition, an indicative programme for 2017-18 and 2018-19 is included in Appendix B. These programmes will enable longer-term planning which seeks to offer transparency and confidence to residents; increase the pace of delivery and secure financial benefits.

If recommendations are adopted, how will residents benefit?

Benefits to residents and reasons why they will benefit	Dates by which residents can expect to notice a difference
1. Delivery of the recommended works programme will improve highway and transport infrastructure offering direct benefits to residents, business and visitors, including improved footways, cycle ways and road safety.	Throughout 2016/17 - concluding 31 March 2017

1. DETAILS OF RECOMMENDATIONS

RECOMMENDATION: That Cabinet

- i. Delegate authority to the Director of Operations & Customer Services to implement the programme of work set out in Appendix A;
- ii. Delegate authority to the Director of Operations & Customer Services in consultation with the Lead Member for Highways & Transport to agree minor amendments to the approved schemes within approved budgets, and implement reserve or substitute schemes should this become necessary;
- iii. authorise a waiver to Contract Rules to permit the use of existing contractors to progress these works until a replacement highways contract is awarded.
- iv. Approve the indicative programmes for 2017-18 and 2018-19 as set out in Appendix B.

2. REASON FOR RECOMMENDATION(S) AND OPTIONS CONSIDERED

2.1 The Local Transport Plan (LTP) offers high-level transport policy for the Royal Borough setting out how we will improve transport between 2012 and 2026, the plan aims to:

- improve access to local services and facilities
- improve road safety and personal security
- support economic growth
- improve quality of life and minimise the negative impacts of transport
- tackle climate change
- Improve air quality
- improve bus journeys and times
- improve the quality of our road net works

The recommended works programmes have been developed to support these policy aims whilst seeking to:

- Respond to the outcomes of the resident survey
- Respond to reports and requests by Parish Councils
- Achieve performance targets for Maintenance of Principal Roads and delivery of Highways schemes embedded in the Annual Plan
- Respond to resident and Member requests

- Deliver manifesto commitments

The draft programmes have been circulated to all Ward Members for comment - a summary of responses will be reported to Cabinet Members before 30th June 2016.

2.2 On 23rd February 2016, Council approved the budget for 2016/17, which includes investment of approximately £9.67m in highways and transport infrastructure.

2.3 This report seeks approval of work programmes (2016 - 2017) and indicative programmes for 2017/18 and 2018/19 for the following activities:

- Road Resurfacing
- Traffic Management Schemes
- Road Markings - Safety Programme
- Bridge Maintenance
- Replacement Street Lighting
- Footway Resurfacing
- New Footways
- Safe Routes to School
- Local Safety Schemes
- Cycle Schemes
- School Cycle / Scooter Parking
- Verge Protection
- Improving Air Quality & Reducing Congestion

2.4 One-off schemes (for example: Traffic signal review at Imperial Road/Clewer Hill Road) and minor schemes (for example: Reducing street clutter) that comprise the remainder of the overall programme are already approved and therefore not included in this report.

2.5 Delivery of the recommended works programme (attached as Appendix A) will directly benefit residents, business and visitors by maintaining and improving highway and transport infrastructure, which in turn improves facilities for pedestrians, cyclists and motorists.

2.6 Indicative works programmes for 2016/17 and 2017/18 are included for consideration. These programmes will enable longer-term planning which seeks to offer transparency and confidence to residents; increase the pace of delivery and secure financial benefits.

Option	Comments
1. Approve the programmes recommended in Appendix A	This is the RECOMMENDED option. This will enable timely delivery and directly benefit residents, business and visitors by maintaining and improving highway and transport infrastructure, which in turn improves facilities for pedestrians, cyclists and motorists. The recommended programmes respond to resident and Member requests.
2. Develop and approve an alternative	This is not recommended as the programme is considered to offer benefits to residents, business and visitors in a cost effective and timely manner. The current programme

programme	has been well thought out and delivers our promises.
3. Do not approve any programme for implementation	This is not recommended as benefits to residents, business and visitors would be delayed or undelivered. The costs to repair the roads at a later date may cost increase costs.

3. KEY IMPLICATIONS

Defined Outcomes	Unmet	Met	Exceeded	Significantly Exceeded	Date they should be delivered by
Delivery of 250 highways and transport schemes	Below 85%	85-90%	91-95%	Greater than 96%	31 March 2017

Note: performance out-turn for 2015/16 = 93% reported delivery on the capital programme.

4. FINANCIAL DETAILS

Financial impact on the budget

- 4.1 The Highways & Transport Works Programme forms a major part of the Council's capital programme. Department of Transport grant funding of £2.2m has been received to assist in funding the overall investment of £9.67m. The balance is funded corporately.
- 4.2 A summary of the approved budget for programmes included in this report is set out below

Cost Centre	Work Programme	2016-17 Budget
CD02	LTP Traffic Management	£100,000
CD07	Road Markings Safety Programme	£85,000
CD11	Roads resurfacing	£50,000
CD12	Roads resurfacing - Transport Asset & Safety	£1,600,000
CD13	Bridge Assessments	£50,000
CD14	Bridge Parapet Improvement Works	£150,000
CD15	Bridge Strengthening Scheme	£250,000
CD17	Replacement Street Lighting	£180,000
CD20	Footways Reconditioning	£104,000
CD21	Footways - Construction of New Footways	£50,000
CD22	Safer Routes to Schools	£50,000
CD23	Local Safety Schemes	£125,000
CD27	Cycling	£70,000
CD28	School cycle/scooter parking	£50,000
CD33	Verge Protection Measures	£50,000
CD35	Reducing Congestion & Improving Air Quality	£50,000

	TOTAL	£3,014,000
Note: detailed appendices are split by geographic area not budget		

4.3 There are no direct revenue implications as an outcome of this report. However, planned capital investment over a longer-term period will impact positively on revenue expenditure.

5. LEGAL IMPLICATIONS

5.1 The Council has a duty under the Highways Act 1980 to maintain the roads in good order. This duty covers all roads which the Council is obliged to maintain, including public rights of way.

5.2 The Council also has a duty under the Countryside and Rights of Way Act 2000 to prepare a rights of way improvement plan, identifying potential improvements to the network.

5.3 The Council is also under a duty to promote road safety under the Road Traffic Act 1988, and a duty to monitor air quality under the Environment Act 1995.

5.4 Additionally, the recommended programme effectively manages risk which seeks reduce the likelihood of insurance claims.

6. VALUE FOR MONEY

6.1 Planned repairs and improvements to the road network tend towards lower whole-life costs and reduce the need for ad hoc repairs. Improved road conditions reduce the potential for insurance claims and road safety improvements reduce the risk of accidents.

6.2 A new Highways term contract is currently being procured as part of the Delivering Differently programme which encompasses the delivery elements of the proposed highway works programmes.

6.3 The new contract is programmed to become operational in October/November 2016.

6.4 The nature of certain types of work (in particular resurfacing) relies on the weather and for best performance it is best laid in the spring or early summer months; if laid in the autumn and winter there is an increased risk of failure due to rain or frost.

6.5 In addition to this, there are some key projects that would be best carried out over the summer months as traffic is less, keeping road disruption to a minimum.

6.6 Therefore, it is recommended that existing contractors are appointed to undertake the recommended works programmes. This will ensure timely and high quality delivery to residents.

6.7 Current rates have been benchmarked with neighbouring authorities to ensure that they are competitive and offer value for money.

7. SUSTAINABILITY IMPACT APPRAISAL

- 7.1 All contractors are obliged to recycle / reuse materials arising from the works to reduce the impact on the environment.

8. RISK MANAGEMENT

Risks	Uncontrolled Risk	Controls	Controlled Risk
Funds are allocated to work that cannot be completed.	Funds would not be used effectively.	The proposed programme has been subject to rigorous inspection and prioritisation and indicative programmes for future years included	Work on the programme is completed by the end of the financial year.
Funding is insufficient to deliver the approved programme	Overspend or reduced scheme delivery	Budget estimates prepared; contractor rates confirmed' fixed prices secured where possible and robust financial governance in place	Reduced risk of overspend or reduced scheme delivery
Delays in delivering works programme	Delivery of schemes and benefits to residents delayed	Achievable programme recommended with indicative programme for future years should individual schemes be undeliverable. Recommended that existing contractors be reappointed to ensure timely delivery with minimised disruption	Reduced risk of programme delay
Inclement weather delays programme delivery	Delivery of schemes and benefits to residents delayed	Recommended that existing contractors be reappointed to undertake weather sensitive elements during the summer / autumn 2016	Reduced risk of programme delay

9. LINKS TO STRATEGIC OBJECTIVES

- 9.1 **Our Strategic Objectives are:**

Residents First

- Support Children and Young People
- Encourage Healthy People and Lifestyles
- Improve the Environment, Economy and Transport
- Work for safer and stronger communities

Value for Money

- Deliver Economic Services
- Improve the use of technology
- Increase non-Council Tax Revenue
- Invest in the future
- Mending roads now will save money in the future

Delivering Together

- Enhanced Customer Services
- Deliver Effective Services
- Strengthen Partnerships

Equipping Ourselves for the Future

- Equipping Ours, and our contractors, Workforce
- Developing Our systems and Structures
- Changing Our Culture

10. EQUALITIES, HUMAN RIGHTS AND COMMUNITY COHESION

10.1 High level EQIAs are carried out for each budget line in the LTP capital programme and more detailed assessments are then completed as appropriate for any specific projects with a negative result.

11. STAFFING/WORKFORCE AND ACCOMMODATION IMPLICATIONS

11.1 None

12. PROPERTY AND ASSETS

12.1 No significant negative impact. Improved road conditions tend to reduce the need for ad hoc repairs.

13. ANY OTHER IMPLICATIONS

13.1 None

14. CONSULTATION

14.1 The recommended programme is based on feedback from Ward Councillors, residents, Parish Councils and the travelling public, as well as technical assessments.

14.2 The recommended works programmes have been circulated to all Members for comment prior to consideration. A summary of responses will be reported to Cabinet Members for consideration.

14.3 This report will be considered by the Highways, Transport and Environment Overview & Scrutiny Panel in advance of Cabinet. Comments will be published for consideration.

15. TIMETABLE FOR IMPLEMENTATION

Date	Details
June 2016 –	Consultation and implementation of schemes detailed in

Date	Details
March 2017	Appendix A.

16. APPENDICES

Appendix A – Highway work programmes 2016-17

Appendix B – Indicative Highway work programme 2017-19

17. BACKGROUND INFORMATION

- Council 23/02/16 - Budget 2016/17 - [Link](#)
- Cabinet 26/05/16 - Flood Risk Management Monitoring Report - [Link](#)

17.1 A summary description of each individual work programme is set out below:

Road Resurfacing (CD11 & CD12 £1,650,000)

17.2 The highway network is assessed each year for structural condition and skid resistance through machine-driven assessments. The results from these surveys are used to formulate a priority list of schemes for each road class based on a condition rating. In addition, all requests by Ward Members, Parish and Town Councils, residents and Streetcare inspectors are considered, to determine local priorities.

17.3 The 2016-17 programme has been developed taking account technical and local factors. Members are asked to note that requests received to date have been prioritised and are included either in the main resurfacing programme, in the patching programme or included in the indicative programme for 2017-18.

Traffic Management Schemes (CD02 £100,000)

17.4 This is an on-going programme that considers the development of measures to improve traffic conditions. It supports schemes identified as local concerns through petitions, priorities identified through ward members and from local residents.

17.5 Schemes to be considered include the speed reducing features; one way schemes and junction improvements.

Road Markings - Safety Programme and Major Roads / Junctions (CD07 £85,000)

17.6 This programme supplements the basic road safety maintenance budget for road markings and lining across the Borough. It includes the replacement and upgrading of coloured safety surfaces; anti-skid surfaces and pedestrian crossings.

Bridge Maintenance Proposals (CD13 £50,000, CD14 £150,000 & CD15 £250,000)

17.7 This programme focuses on major detailed assessment of bridges and key structures, works are identified, prioritised and carried out. Joint assessments of Network Rail bridges are also carried out as part of this programme.

- 17.8 With over 200 bridges, it is essential to address ongoing repairs on an annual basis or it is likely that the severity of repairs (and hence costs) will escalate significantly over time.
- 17.9 In accordance with national requirements substandard parapets at high risk sites are improved in priority order.

Footway Reconditioning / Construction of New Footways (CD20 £100,000 & CD21 £50,000)

- 17.10 A programme of repairs and refurbishments has been proposed based on feedback from Members, Residents and Streetcare inspections.
- 17.11 The New Footways programme involves the construction of sections of footpath to create a footpath where grassed areas are becoming worn, un-surfaced pedestrian routes / shortcuts or extending existing footpaths to complete a link. This programme also provides disabled crossing points.

Safer Routes to Schools (CD22 £50,000)

- 17.12 These proposals have been prioritised to support schools to actively implement their School Travel Plans which encourage walking, cycling and the use of public transport for school journeys, thus improving safety and reducing congestion at the busiest periods.

Local Safety Schemes (CD23 £125,000)

- 17.13 These proposals are focused on reducing the likelihood of road accidents where sites have a pre-existing poor accident record which could be improved by engineering measures including speed related initiatives.

Cycling (CD27 £70,000)

- 17.14 This programme seeks to meet demand for cycling infrastructure improvements from the Cycle Forum, Neighbourhood Planning Groups and members of the public.
- 17.15 A draft Cycling Strategy has been prepared which will guide future investment and promotes appropriate schemes. Schemes will be identified and agreed with the Cycle Forum, and support the manifesto commitment to develop and maintain cycle routes. These schemes include new or improved cycle links connecting key local destinations such as residential areas, employment sites, schools, shops, libraries and parks.

School Cycle / Scooter Parking (CD28 £50,000)

- 17.16 The Local Transport Plan includes policies to work with partner organisations to provide cycle parking at key destinations such as schools.
- 17.17 The School Cycle / Scooter Parking Capital Programme delivers schemes that will provide secure storage for bikes and scooters at local school. Priorities are agreed in consultation with Schools.

Verge Protection (CD33 £50,000)

17.18 This programme builds on the previously delivered manifesto commitment to crack down on grass verge parking. The programme is targeted at sites where engineering measures would discourage vehicles from stopping on and damaging soft verges, or where this is not possible by reinforcing or hardening the verges and provide purpose-built parking

Air Quality / Reducing Congestion (CD35 £50,000)

17.19 This programme seeks to deliver schemes which deliver a reduction in congestion (for example: local road widening schemes) or target areas of poor air quality (for example; improved traffic signal timings)

18. CONSULTATION (MANDATORY)

Name of consultee	Post held and Department	Date sent	Date received	See comments in paragraph:
Internal				
Cllr Bicknell	Lead Member for Highways & Transport	30/05/16	31/05/16	Minor amends to appendices and clarifications of text
Simon Fletcher	Strategic Director Operations and Customer Services	30/05/16	01/06/16	Amends to narrative throughout report
Mark Lampard	Finance Partner	30/05/16	01/06/16	Amends to narrative to ensure consistency of finances
Sean O'Connor	Shared Legal Services	30/05/16		Comments awaited
Ben Smith	Head of Highways & Transport	23/05/16	27/05/16	Text amended throughout report / indicative programmes added
Michael Llewelyn	Cabinet Policy officer	30/05/16	01/06/16	Performance out-turn added to section 3.

REPORT HISTORY

Decision type:	Urgency item?
Key decision	No

Full name of report author	Job title	Full contact no:
Ben Smith	Head of Highways & Transport	01628 796147

2016/17 - Ascot and Sunnings - Ascot and Cheapside, Sunningdale, Sunninghill and South Ascot

Cost centre	Cost centre description	Scheme description	Cost estimate	Ward	Parish
CD12	Roads resurfacing - Transport Asset & Safety	High Street - j/w Winkfield Road	£29,800	Ascot and Cheapside	Sunninghill and Ascot
CD12	Roads resurfacing - Transport Asset & Safety	High Street - adj racecourse	£40,880	Ascot and Cheapside	Sunninghill and Ascot
CD12	Roads resurfacing - Transport Asset & Safety	Buckhurst Road - Cheapside Rd to Boro Bdy	£7,845	Ascot and Cheapside	Sunninghill and Ascot
CD21	Footways - Construction of New Footways	Cheapside Road j/w Buckhurst Road New Footway Link	£8,000	Ascot and Cheapside	Sunninghill and Ascot
CD33	Verge Protection Measures	Hilltop Close	£2,000	Ascot and Cheapside	Sunninghill and Ascot
CD12	Roads resurfacing - Transport Asset & Safety	Greenways Drive - full length	£33,180	Sunningdale	Sunningdale
CD20	Footways Reconditioning	Charters Way - Full length - Slurry Seal	£2,700	Sunningdale	Sunningdale
CD20	Footways Reconditioning	Charters Road - opposite Charters Way - Slurry Seal	£650	Sunningdale	Sunningdale
CD12	Roads resurfacing - Transport Asset & Safety	Kings Road - spur j/w Tenby Drive	£6,955	Sunninghill and South Ascot	Sunninghill and Ascot
CD33	Verge Protection Measures	Highclere	£2,000	Sunninghill and South Ascot	Sunninghill and Ascot
CD81	Traffic Management & Parking Sunninghill	Sunninghill	£100,000	Sunninghill and South Ascot	Sunninghill and Ascot

previously approved.

2016/17 - Maidenhead - Belmont, Boyn Hill, Furze Platt, Maidenhead Riverside, Oldfield, Pinkneys Green

Cost centre	Cost centre description	Scheme description	Cost estimate	Ward
CD02	LTP Traffic Management	Courthouse Road / St Marks Crescent RESERVE SCHEME	£90,000	Belmont
CD12	Roads resurfacing - Transport Asset & Safety	Archer Close - full length	£8,950	Belmont
CD33	Verge Protection Measures	Grassy Lane	£1,500	Belmont
CD12	Roads resurfacing - Transport Asset & Safety	Boyn Hill Avenue - Boyn Hill Road to Bishops Court	£45,125	Boyn Hill
CD12	Roads resurfacing - Transport Asset & Safety	Wootton Way - j/w Haddon Way	£9,050	Boyn Hill
CD12	Roads resurfacing - Transport Asset & Safety	Redriff Close - full length	£10,475	Boyn Hill
CD12	Roads resurfacing - Transport Asset & Safety	Altwood Close - The Garth to Merles Meet	£16,800	Boyn Hill
CD12	Roads resurfacing - Transport Asset & Safety	Altwood Road - Norden Fm to Altwood Close	£26,890	Boyn Hill
CD20	Footways Reconditioning	Altwood Close - sections - T/u slabs and bitmac	£8,000	Boyn Hill
CD33	Verge Protection Measures	East/West Road	£1,500	Boyn Hill
CD80	Grenfell Road - Off Street Parking	Grenfell Road	£300,000	Boyn Hill
CD12	Roads resurfacing - Transport Asset & Safety	Cookham Road - Harrow Lane r/about to 196	£32,650	Furze Platt
CD12	Roads resurfacing - Transport Asset & Safety	Wellhouse Road - full length	£7,195	Furze Platt
CD20	Footways Reconditioning	Sandringham Gdns - Full length - Slurry Seal	£13,000	Furze Platt
CD33	Verge Protection Measures	Furze Platt Road outside school Phase 3	£2,000	Furze Platt
CD33	Verge Protection Measures	Furze Road	£1,000	Furze Platt
CD33	Verge Protection Measures	Laggan Road Phase 2	£3,000	Furze Platt
CD33	Verge Protection Measures	Woodstock Close	£2,000	Furze Platt
CD02	LTP Traffic Management	B4447 Cookham Road (St Lukes School) 2no. Zebra crossings RESERVE SCHEME	£67,000	Maidenhead Riverside
CD12	Roads resurfacing - Transport Asset & Safety	Lock Mead - full length	£11,115	Maidenhead Riverside
CD13	Bridge Assessments	B815 Raymead Road North - Assessment of a reinforced concrete slab bridge	£7,000	Maidenhead Riverside
CD33	Verge Protection Measures	Ray Drive	£1,500	Maidenhead Riverside
CD02	LTP Traffic Management	Stafferton Way / A308 junction - pedestrian improvements	£5,000	Oldfield
CD12	Roads resurfacing - Transport Asset & Safety	Oldfield Road (half width) - Carcassonne to new surface	£5,715	Oldfield
CD12	Roads resurfacing - Transport Asset & Safety	Bray Road - sections between Hibbert Rd and Stafferton Way r/about	£16,675	Oldfield
CD12	Roads resurfacing - Transport Asset & Safety	Stafferton Way - access to Lidl car park to Howarth Rd	£26,235	Oldfield
CD12	Roads resurfacing - Transport Asset & Safety	York Road - canal to No 37	RESERVE	Oldfield
CD14	Bridge Parapet Improvement Works	Hines Meadow Safety Barrier - Replacement of safety barrier over Hines Meadow Subway	£20,000	Oldfield
CD14	Bridge Parapet Improvement Works	Bridge Street Subway - Replacement of safety barrier over Bridge Street Subway	£25,000	Oldfield
CD23	Local Safety Schemes	Frascati Way approach to Castle Hill roundabout	£10,000	Oldfield
CD28	School cycle/scooter parking	Desborough Boys School	£20,000	Oldfield
CD33	Verge Protection Measures	Shoppenhangers Road near Ludlow Road	£2,000	Oldfield
CD33	Verge Protection Measures	Suffolk Road	£3,500	Oldfield
CD33	Verge Protection Measures	Nordens Road	£1,500	Oldfield
CD33	Verge Protection Measures	Courtlands Phase 2	£1,000	Oldfield
CD12	Roads resurfacing - Transport Asset & Safety	Pinkneys Drive - Henley Road to Moorlands Drive	£80,760	Pinkneys Green
CD12	Roads resurfacing - Transport Asset & Safety	Courthouse Road - hospital access to St Marks Road	£27,120	Pinkneys Green

previously approved.

Maidenhead Rural - Bray, Hurley and Walthams, Bisham and Cookham.

Cost centre	Cost centre description	Scheme description	Cost estimate	Ward	Parish
CD02	LTP Traffic Management	Cannondown railway arch safety signage	£1,000	Bisham and Cookham	Cookham
CD07	Road Markings Safety Programme	Maidenhead Road cats eyes	£4,000	Bisham and Cookham	Cookham
CD12	Roads resurfacing - Transport Asset & Safety	Marlow Road-hill bends to A404 r/about	£37,045	Bisham and Cookham	Bisham
CD12	Roads resurfacing - Transport Asset & Safety	Choke Lane - sections between Winter Hill Rd and Long Lane	RESERVE	Bisham and Cookham	Bisham
CD12	Roads resurfacing- Transport Asset & Safety	Lightlands Lane-Maidenhead Rd to Barnfield Close	RESERVE	Bisham and Cookham	Bisham
CD12	Roads resurfacing - Transport Asset & Safety	Winter Hill Road - Choke Lane to Grubwood Lane inc Hockett Lane (part)	RESERVE	Bisham and Cookham	Bisham
CD27	Cycling	Cycle parking - Cookham village centre, Cookham Rise village centre RESERVE SCHEME	£2,500	Bisham and Cookham	Cookham
CD28	School cycle/scooter parking	Cookham Rise First School	£5,000	Bisham and Cookham	Cookham
CD43	Flood Prevention	Bisham and Cookham local scheme feasibility in partnership with Environment Agency	£25,000	Bisham and Cookham	Bisham,Cookham
CD12	Roads resurfacing - Transport Asset & Safety	Stroud Farm Road - Trenchard Rd to Reeve Rd	£11,775	Bray	Bray
CD12	Roads resurfacing - Transport Asset & Safety	The Bingham's -full length inc spur	£29,660	Bray	Bray
CD12	Roads resurfacing - Transport Asset & Safety	Old Mill Lane - Brayfield Ave to Monkey Island	£25,600	Bray	Bray
CD12	Roads resurfacing - Transport Asset & Safety	Orchard Close - full length inc Walker Road j/w Harvest Hill Rd	£7,565	Bray	Bray
CD12	Roads resurfacing - Transport Asset & Safety	Aysgarth Park - Holyport Rd to Eskdale Gdns	£15,130	Bray	Bray
CD13	Bridge Assessments	B426 Paley Street - Assessment of a reinforced concrete slab bridge	£6,000	Bray	Bray
CD13	Bridge Assessments	B787 Braywick New Cut- Assessment of a pre-stressed reinforced concrete beam structure	£10,000	Bray	Bray
CD20	Footways Reconditioning	Ascot Road - Forest Grn Rd to Paley Street - Slurry Seal	£7,100	Bray	Bray
CD21	Footways - Construction of New Footways	Fifield Road Coningsby Lane to Manor Green New footway Link	£12,500	Bray	Bray
CD23	Local Safety Schemes	Drift Road / Fifield Lane	£15,000	Bray	Bray
CD33	Verge Protection Measures	Windsor Road - Holyport Road to Priors Way	£2,000	Bray	Bray
CD33	Verge Protection Measures	Braywick Road service road - outside petrol station	£1,000	Bray	Bray
CD43	Flood Prevention	Fifield/Oakley Green Area Flood Study - works arising from catchment walkovers	£50,000	Bray	Bray
CD02	LTP Traffic Management	Woodlands Park Road / Woodlands Park Avenue mini-roundabout	£40,000	Hurley and Walthams	Cox Green
CD12	Roads resurfacing - Transport Asset & Safety	Warren Row Road - j/w A4	£13,760	Hurley and Walthams	White Waltham
CD12	Roads resurfacing - Transport Asset & Safety	Choseley Road - j/w Warren Row Rd for 200 m	£16,310	Hurley and Walthams	White Waltham
CD12	Roads resurfacing - Transport Asset & Safety	Knowl Hill Common - spur to FP55	£19,230	Hurley and Walthams	White Waltham
CD12	Roads resurfacing - Transport Asset & Safety	Westley Mill - sections between Howe Lane and Boro Bdy	£8,855	Hurley and Walthams	White Waltham
CD14	Bridge Parapet Improvement Works	Knowl Hill Footbridge Safety Barrier - Replacement of existing damaged safety barrier	£25,000	Hurley and Walthams	Hurley
CD20	Footways Reconditioning	Waltham Road - Church View towards village - Slurry Seal	£1,750	Hurley and Walthams	Hurley
CD27	Cycling	Hurley to Bisham - formalisation of cyclists route along Temple Lane RESERVE SCHEME	£20,000	Hurley and Walthams	Hurley
CD33	Verge Protection Measures	Cockpole Green	£3,000	Hurley and Walthams	Hurley
CD43	Flood Prevention	Walthams Area Flood Study - works arising from catchment walkovers	£50,000	Hurley and Walthams	Waltham St Lawrence
CD73	Replacement Highway Drain - Waltham Rd	Replacement highway drain Waltham Road and Church Hill	£100,000	Hurley and Walthams	White Waltham

previously approved.

2016/17 - Windsor - Clewer North, Castle Without, Clewer South, Clewer East, Park, Eton Wick, Eton and Castle.

Cost centre	Cost centre description	Scheme description	Cost estimate	Ward	Parish
CD02	LTP Traffic Management	Frances Road traffic calming	£12,000	Castle Without	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	Frances Road - full length	£73,800	Castle Without	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	Thames Street - Thames Ave to station	£50,840	Castle Without	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	Alexandra Road - Grove Rd to Frances Road	£25,200	Castle Without	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	Kings Road (half width) - Elizabeth Gdns to Frances Rd	£34,980	Castle Without	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	Lammas Court - full length	£8,500	Castle Without	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	Goswell Hill - rear of stores	£8,300	Castle Without	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	Queens Road - full length	£32,140	Castle Without	Non-parish
CD20	Footways Reconditioning	Trinity Place - sections - Clarence Rd to Claremont Rd - Slurry Seal	£3,800	Castle Without	Non-parish
CD23	Local Safety Schemes	Victoria Street / William Street - zebra crossing enhancements	£5,000	Castle Without	Non-parish
CD23	Local Safety Schemes	Central Windsor - 20mph speed limit	£30,000	Castle Without	Non-parish
CD23	Local Safety Schemes	Clarence Road / Alma Road - upgrade signals with pedestrian facilities <i>(Remaining budget to be additional £64k of S106 funding subject to approval)</i>	£25,000	Castle Without	Non-parish
CD31	Thames Street Paving Improvements	Footway improvements	£50,000	Castle Without	Non-parish
CD35	Reducing Congestion & Improving Air Quality	Barry Avenue Crossing, Windsor Upgrade signals MOVA	£40,000	Castle Without	Non-parish
CD35	Reducing Congestion & Improving Air Quality	Arthur Road/Vansittart Road, Windsor Upgrade signals MOVA RESERVE SCHEME(Contribution to overall cost of £80k)	£50,000	Castle Without	Non-parish
CD15	Bridge Strengthening Scheme	B830 Imperial Road Footbridge -structural repairs.	£170,000	Clewer East	Non-parish
CD33	Verge Protection Measures	Bulkeley Avenue Phase 3	£1,500	Clewer East	Non-parish
CD83	Traffic Signal Review Imperial/Clewer Hill Rd		£300,000	Clewer East / Park	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	Dedworth Road - r/about inc Wolf Lane to j/w Urbis	£25,400	Clewer North	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	Clarence Road - Parsonage Lane to A332	£16,600	Clewer North	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	Hanover Way - Hanover Close to No 15/17	£7,325	Clewer North	Non-parish
CD20	Footways Reconditioning	Ruddlesway - adj The Parade development - bitmac overlay	£4,000	Clewer North	Non-parish
CD20	Footways Reconditioning	Rectory Close - Central Island - T/u slabs and soil/seed	£4,200	Clewer North	Non-parish
CD23	Local Safety Schemes	Royal Windsor Way northbound, junction with on-slip from A308	£20,000	Clewer North	Non-parish
CD28	School cycle/scooter parking	Homer First School	£5,000	Clewer North	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	Clewer Hill Road - Sheepcote Rd to Highfield Rd	£68,050	Clewer South	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	Keeler Close - full length	£14,075	Clewer South	Non-parish
CD33	Verge Protection Measures	Keepers Farm Close	£1,000	Clewer South	Non-parish
CD13	Bridge Assessments	B825 Elizabeth Bridge - Assessment of a large 3 span reinforced concrete arch structure	£16,000	Eton and Castle	Eton Town Council
CD15	Bridge Strengthening Scheme	Victoria Bridge - Waterproofing system & Bridge Repairs	£80,000	Eton and Castle	Datchet
CD20	Footways Reconditioning	Atherton Court - Across garage forecourts - Bitmac overlay	£1,000	Eton and Castle	Eton Town Council
CD20	Footways Reconditioning	King Edward VII Ave - Sections - Slurry Seal	£4,700	Eton and Castle	Eton Town Council
CD23	Local Safety Schemes	B470 Datchet Road / Farm Yard	£5,000	Eton and Castle	Non-parish
CD27	Cycling	Cycling parking - Windsor & Eton Central station, Eton Wick village hall/library. Bell Lane shops Eton Wick	£5,000	Eton and Castle, Eton Wick	Eton Town Council
CD33	Verge Protection Measures	Somerville Road	£2,500	Eton and Castle	Eton Town Council
CD12	Roads resurfacing - Transport Asset & Safety	Eton Wick Road - Boro Bdy to 61/63	£41,650	Eton Wick	Eton Town Council
CD12	Roads resurfacing - Transport Asset & Safety	Common Road - The Walk to Sheepcote Road	£5,695	Eton Wick	Eton Town Council
CD33	Verge Protection Measures	Eton Wick Road - Service Road	£3,000	Eton Wick	Eton Town Council
CD33	Verge Protection Measures	Boveney New Road	£1,500	Eton Wick	Eton Town Council
CD12	Roads resurfacing - Transport Asset & Safety	Bolton crescent, Windsor	£50,000	Park	Non-parish
CD12	Roads resurfacing - Transport Asset & Safety	St Leonards Road - j/w Bolton Road	£17,070	Park	Non-parish
CD27	Cycling	NCN422 Ascot to Windsor Cycle Route planning application & environmental impact assesment	£25,000	Park	Non-parish

previously approved.

2016/17 - Rural Windsor - Old Windsor, Datchet, Wraysbury and Horton.

Cost centre	Cost centre description	Scheme description	Cost estimate	Ward	Parish
CD15	Bridge Strengthening Scheme	Victoria Bridge - Waterproofing system & Bridge Repairs	£80,000	Datchet	Datchet
CD20	Footways Reconditioning	Slough Road - Sections Castle Ave to Queens Road - Lift kerbs and bitmac	£6,000	Datchet	Datchet
CD21	Footways - Construction of New Footways	Montagu Road - junction Elm Croft New Footway Link	£6,000	Datchet	Datchet
CD33	Verge Protection Measures	London Road, Datchet	£1,500	Datchet	Datchet
CD33	Verge Protection Measures	Montrose Way	£2,500	Datchet	Datchet
CD12	Roads resurfacing - Transport Asset & Safety	Feathers Lane - B376 to Hythe End Road	£5,760	Horton and Wraysbury	Horton
CD22	Safer Routes to Schools	Wraysbury Primary	£44,000	Horton and Wraysbury	Wraysbury
CD27	Cycling	Wraysbury to Hythe End Cycle Route (part funded from Safer Routes To Schools budget)	£40,000	Horton and Wraysbury	Wraysbury
CD12	Roads resurfacing - Transport Asset & Safety	Datchet Road - farm shop bend to A308 r/about	£25,145	Old Windsor	Old Windsor
CD12	Roads resurfacing - Transport Asset & Safety	Warrington Spur - full length	£10,200	Old Windsor	Old Windsor
CD12	Roads resurfacing - Transport Asset & Safety	Harwood Gardens - full length	£29,085	Old Windsor	Old Windsor
CD12	Roads resurfacing - Transport Asset & Safety	Crimp Hill - sections between Cemetery and Boro Bdy	£23,500	Old Windsor	Old Windsor
CD20	Footways Reconditioning	Crimp Hill - Bear Rails Pk to St Peters School - Slurry Seal	£2,900	Old Windsor	Old Windsor
CD20	Footways Reconditioning	Straight Road - j/w Priest Hill - Bitmac overlay/kerbing	£2,700	Old Windsor	Old Windsor
CD27	Cycling	Upgrade cycle contra-flow between St Luke's Road and Albany Road. Old Windsor RESERVE SCHEME	£15,000	Old Windsor	Old Windsor
CD28	Cycling	Cycle parking Old Windsor - St Luke's Road and Straight Road shops RESERVE SCHEME	£2,500	Old Windsor	Old Windsor
CD33	Verge Protection Measures	Straight Road	£1,000	Old Windsor	Old Windsor

2016/17 - BOROUGHWIDE

Cost centre	Cost centre description	Scheme description	Cost estimate	Wards
CD01	LTP feasibility studies, investigation and scheme development	Schemes/junctions feasibility, allocated as potential schemes arise, for implementation in 2017-18	£30,000	Boroughwide
CD02	LTP Traffic Management	Minor schemes in response to issues raised during the year.	£30,000	Boroughwide
CD07	Road Markings Safety Programme	Lining upgrade and refurbishment	£20,000	Boroughwide
CD07	Road Markings Safety Programme	School markings upgrade and refurbishment	£10,000	Boroughwide
CD07	Road Markings Safety Programme	Traffic Management upgrades to tie in with surfacing programme	£10,000	Boroughwide
CD07	Road Markings Safety Programme	Safety surface upgrade and refurbishment	£20,000	Boroughwide
CD07	Road Markings Safety Programme	Roundabout and junction lining schemes	£15,000	Boroughwide
CD07	Road Markings Safety Programme	Traffic signal stop lines	£5,000	Boroughwide
CD07	Road Markings Safety Programme	Zebra crossing marking replacement	£5,000	Boroughwide
CD11	Roads resurfacing	Minor Works	£50,000	Boroughwide
CD13	Bridge Assessments	Various Bridges - Superficial assessments	£11,000	Boroughwide
CD14	Bridge Parapet Improvement Works	Painting of Parapets - Various	£30,000	Boroughwide
CD14	Bridge Parapet Improvement Works	Parapet Repairs - Various Structures	£50,000	Boroughwide
CD17	Replacement Street Lighting	Accident replacement, planned renewals, lantern replacement, structural failing columns	£180,000	Boroughwide
CD18	Highway Drainage Schemes	Minor highway drainage schemes - to be identified	£50,000	Boroughwide
CD18	Highway Drainage Schemes	Reactive works programme - ditch clearance, jetting, drain clearance	£25,000	Boroughwide
CD18	Highway Drainage Schemes	Highway drainage Improvements - to be identified	£75,000	Boroughwide
CD21	Footways - Construction of New Footways	Footway improvement schemes	£8,500	Boroughwide
CD21	Footways - Construction of New Footways	Disability Improvements	£15,000	Boroughwide
CD24	Rights of Way	See Milestones Statement - Rights Of Way Panel 10 March 2016	£40,000	Boroughwide
CD25	Public Rights of Way - Bridge Repairs	See Milestones Statement - Rights Of Way Panel 10 March 2016	£20,000	Boroughwide
CD33	Verge Protection Measures	Minor sites	£5,000	Boroughwide
CD34	Winter Service Community Facilities		£100,000	Boroughwide
CD36	Reducing Street Clutter	Removal of clutter and sites identified in year	£13,200	Boroughwide
CD39	Decriminalised Parking Enforcement Review	Boroughwide	£40,000	Boroughwide
CD74	Footway Assessments	Borough wide Assessments	£15,000	Boroughwide
CD75	Bus Stop Accessibility	Accessibility improvements	£75,000	Boroughwide
CD76	Bus Stop Waiting Areas	Improvements to waiting areas - shelters, kerbs etc	£50,000	Boroughwide
CD77	Real-time Bus Information Improvements	Manifesto commitment to deliver 45 real time information panels	£189,000	Boroughwide
CD82	ITS Maintenance & Renewal	Intelligent Traffic Systems eg traffic signal controls, variable message signage etc	£50,000	Boroughwide

previously approved.

INDICATIVE HIGHWAYS & TRANSPORT CAPITAL PROGRAMME 2017-2019

Cost Centre	Programme Title	Approved Budget 2016-17	Indicative Budget 2017-18	Indicative Budget 2018-19	Draft schemes 2017-18	Draft schemes 2018-19
CD01	LTP Feasibility Studies/Investigation	£30,000	£30,000	£30,000	Schemes/junctions feasibility for implementation 2017-18, 2018-19	
CD02	LTP Traffic Management	£100,000	£100,000	£100,000	Schemes to be identified from issues raised throughout 2016-17	Schemes to be identified from issues raised throughout 2017-18
CD07	Road Marking Safety Programme	85000	85000	85000	Lining upgrade and refurbishment Safety surface upgrade and refurbishment School markings upgrade e.g upgrading and replacement of existing zig-zag signing and lining Traffic signal stop line Zebra crossing marking replacement Traffic Management upgrades to tie in with surfacing programme Safety surface upgrade and refurbishment Roundabout and junction lining schemes	
CD11	Roads Resurfacing	£50,000	£50,000	£50,000	See Appendix B area lists 2017-19	
CD12	Roads Resurfacing-Transport Asset & Safety	£1,600,000	£1,600,000	£1,600,000		
CD13	Bridge Assessments	£50,000	£50,000	£50,000	See Appendix B area lists 2017-19. Further schemes to be developed and prioritised.	
CD14	Bridge Parapet Improvement Works	£150,000	£150,000	£150,000		
CD15	Bridge Strengthening Scheme	£250,000	£250,000	£250,000		
CD16	Traffic Signal Review	£300,000	£300,000	£300,000	Continue to review and reduce unnecessary traffic lights - schemes to be identified subject to feasibility & consultation	
CD17	Replacement Street Lighting	£180,000	£180,000	£180,000	Accident replacement/maintenance Planned renewals Lantern replacement Structural failing columns	
CD18	Highway Drainage Schemes	£150,000	£150,000	£150,000	Major, minor and reactive drainage works to be identified	
CD20	Footway Reconditioning	£104,000	£104,000	£104,000	See Appendix B area lists 2016-18. Further sites to be assessed and prioritised.	
CD21	Footway Construction -New Footways	£50,000	£100,000	£100,000	Further priorities to be developed in response to issues raised by residents and ward members	
CD22	Safer Routes to School	£50,000	£100,000	£100,000	Schemes to be identified from school travel plans and requests	
CD23	Local Safety Schemes	£125,000	£125,000	£125,000	Schemes to be identified from accident records and road safety concerns	
CD24	Rights of Way	£40,000	£40,000	£40,000	Identified in PROW annual Milestones Statement	
CD25	Public Rights of Way - Bridge Repairs	£20,000	£20,000	£20,000	Identified in PROW annual Milestones Statement	
CD27	Cycling capital programme	£70,000	£75,000	£75,000	Priorities to be identified from borough-wide Cycling Strategy and discussion with Cycle Forum	
CD28	School Cycle/Scooter Parking	£50,000	£25,000	£25,000	Further schemes in response to school requests	
CD29	Windsor to Ascot Cycle Route	£50,000	£150,000	£150,000	Funding secured from the LEP. Phased implementation subject to detailed design and consultation.	
CD32	Verge Parking Measures	£0	£50,000	£50,000	See Appendix B area lists 2017-19. Further schemes to be identified and prioritised.	
CD33	Verge Protection Measures	£50,000	£50,000	£50,000		
CD34	Winter Service Community Facilities	£100,000	£100,000	£100,000		
CD35	Reducing Congestion & Improving Air Quality	£50,000	£50,000	£50,000	Upgrade signals with SCOOT and MOVA technology to reduce delays and increase capacity	
CD36	Reducing Street Clutter	£40,000	£40,000	£40,000	Continue to reduce clutter alongside capital schemes and in targeted areas	
CD37	Car Park Improvements	£45,000	£45,000	£45,000	Reactive work throughout the borough as and when needed	
CD39	Decriminalised Parking Enforcement Review	£40,000	£75,000	£75,000		
CD43	Flood Prevention	£150,000	£150,000	£150,000	Priorities to be identified from Area Studies and in partnership with Environment Agency	

CD74	Footway Assessments	£15,000	£15,000	£15,000	
CD75	Bus Stop Accessibility	£75,000	£30,000	£30,000	Annual programmes to upgrade bus stops
CD76	Bus Stop Waiting Areas	£50,000	£50,000	£50,000	Annual programmes to upgrade bus stops
CD77	Real-time Bus Information Improvements	£189,000	£50,000	£20,000	
CD82	ITS Maintenance & Renewal	£50,000	£50,000	£50,000	Intelligent traffic systems , schemes to be identified and prioritised.

INDICATIVE HIGHWAYS & TRANSPORT CAPITAL PROGRAMME 2017-19 - ASCOT AND THE SUNNINGS

ASCOT & CHEAPSIDE

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12) - SITES TO BE ASSESSED	KENNEL CLOSE		SUNNINGHILL & ASCOT	
	ANCASTER DRIVE		SUNNINGHILL & ASCOT	
	WATERSPLASH LANE		SUNNINGHILL & ASCOT	
	CHEAPSIDE ROAD		SUNNINGHILL & ASCOT	
	LONDON ROAD A329 W'field Rd- Sun'hill R		SUNNINGHILL & ASCOT	
	KINGS RIDE		SUNNINGHILL & ASCOT	
	Winkfield Road	High Street to New Mile Road	SUNNINGHILL & ASCOT	
	Windsor Road	London Road to Burleigh Road	SUNNINGHILL & ASCOT	
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Coronation Road	Fence line outside St Marys School	SUNNINGHILL & ASCOT	
INDICATIVE BRIDGES PROGRAMME 2017-19 (CD13, CD14,CD15)	B196 Blacknest Bridge	Bridge strengthening - Brickwork repair and strengthening of weak footways	SUNNINGHILL & ASCOT	£25,000

SUNNINGDALE

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Chanctonbury Drive	Class D road	Sunningdale	
	Coworth Road	Class D road	Sunningdale	
	BEECH HILL ROAD		Sunningdale	
	Chobham Road	south of railway	Sunningdale	
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Dry Arch Road		Sunningdale	
	Park Crescent		Sunningdale	
	London Road A30		Sunningdale	
INDICATIVE VERGE PARKING/PROTECTION 2017-19 (CD32/CD33)	Coworth Close	Verge reinforcement/overrides	Sunningdale	
INDICATIVE BRIDGES PROGRAMME 2017-19 (CD13, CD14,CD15)	B422 Dale Road (Charters Road)	Assessment of small span brick arch structure	Sunningdale	£4,500

SUNNINGHILL & SOUTH ASCOT

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Elizabeth Gardens	Class D road	Sunninghill & Ascot	
	Kingswick Close	Class D road	Sunninghill & Ascot	
	Llanvair Close - Llanvair Drive to No21	Class D road	Sunninghill & Ascot	
	FRANCIS CHICHESTER CLOSE		Sunninghill & Ascot	
	CARROLL CRESCENT		Sunninghill & Ascot	
	BROCKENHURST ROAD		Sunninghill & Ascot	
	Kings Road/Rise Road	Sections	Sunninghill & Ascot	
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Cromwell Road		Sunninghill & Ascot	
	Coronation Road		Sunninghill & Ascot	

Notes:

INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Note - this is a working list, subject to change, which has been generated through technical assessments, Member and resident requests. Some sites have been assessed in detail, others are to be assessed. Upon completion of this exercise for the full list, treatment types and individual costs will be allocated
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INDICATIVE HIGHWAYS & TRANSPORT CAPITAL PROGRAMME 2017-19 - MAIDENHEAD

BELMONT

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12) - SITES TO BE ASSESSED	Belmont Park Avenue	Class D road		
	Belmont Road - Belmont Park Avenue to College Avenue	Class D road		
	Cordwallis Road	Class D road		
	Gordon Road	Class D road		
	Langton Close	Class D road		
	Penyston Road	Class D road		
	Portlock Road	Class D road		
	Spencers Road	Class D road		
	Linden Avenue - Camden Road to Courthouse Rd	Class D road		
	Courthouse Road - Penyston Road to A4	Class D road		
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	College Avenue			
	Castle Hill			

BOYN HILL

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12) - SITES TO BE ASSESSED	Boyn Hill Avenue - Boyn Hill Road to Grenfell Road	Class D road		
	Ilchester Close	Class D road		
	Kennedy Close	Class D road		
	Lingholm Close	Class D road		
	North Road	Class D road		
	Wentworth Crescent	Class D road		
	Kings Drive	Section		
	Boyn Hill Road	Rutland Road to Croxley Rise		
	Woodfield Drive	Class D road		
	STAMFORD ROAD			
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Castle Hill			
	Altwood Close	sections		

COX GREEN

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12) - SITES TO BE ASSESSED	Highfield Lane - Wessex Way to Cox Green Lane	Class D road	Cox Green	
	Loosen Drive	Class D road	Cox Green	
	Lowbrook Drive - Loosen Drive to Woodlands Pk Rd	Class D road	Cox Green	
	Shoppenhangers Road	j/w A404 slip	Cox Green	
INDICATIVE VERGE PARKING/PROTECTION 2017-19 (CD32/CD33)	Pheasants Croft	Verge protection	Cox Green	

FURZE PLATT

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12) - SITES TO BE ASSESSED	Linden Avenue - Camden Road to Courthouse Rd	Class D road		
	Briar Dene	Class D road		
	Camden Road	Class D road		
	Cannon Court Road - The Chase to Switchback Rd Sth	Class D road		
	Cannon Court Road - Switchback Rd E to The Chase			
	Hemsdale	Class D road		
	Hungerford Drive - Burcot Gardens to end	Class D road		
	Malvern Road	Class D road		
	Switchback Road South - Gardner Rd to Fawley Close	Class D road		
	Sylvester Road	Class D road		
	Oaken Grove	Class D road		
	ST PETERS ROAD			
	MOSSY VALE			
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Oaken Grove			
	F/w Briar Dene to Ostler Gate			
	Gwendale			
INDICATIVE VERGE PARKING/PROTECTION 2017-19 (CD32/CD33)	Furze Road	Verge remedials		

MAIDENHEAD RIVERSIDE

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12) - SITES TO BE ASSESSED	Boulters Lane	Class D road		
	Grovesnor Drive	Class D road		
	Sheephouse Rd	Class D road		
	FW MAIDENHEAD COURT PARK TO OAKHURST			
	SHEEPHOUSE ROAD			
	RAY MILL ROAD EAST			
INDICATIVE BRIDGES PROGRAMME 2017-19 (CD13, CD14,CD15)	B1227 Ray Mill Road West	Bridge Assessment		£8,000
INDICATIVE VERGE PARKING/PROTECTION 2017-19 (CD32/CD33)	Ray Park Road	Verge Protection		

OLDFIELD

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12) - SITES TO BE ASSESSED	Cotswold Close	Class D road		
	Langdale Close	Class D road		
	Braywick Road/Stafferton Way roundabout	Section		
INDICATIVE VERGE PARKING/PROTECTION 2017-19 (CD32/CD33)	Langdale Close	Verge Protection		

PINKNEYS GREEN

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12) - SITES TO BE ASSESSED	Farm Road - From Pinkneys Road for 127 metres	Class D road		
	Halifax Way	Class D road		
	Headington Road - Farm Road to Compton Drive	Class D road		
	St Margarets Road	Class D road		
	Courthouse Road - Penyston Road to A4	Class D road		
	Pinkneys Drive	Lee Lane to Lime Walk		
	Oaken Grove	Class D road		
	MARLOW ROAD			
	MALDERS LANE			
INDICATIVE VERGE PARKING/PROTECTION 2017-19 (CD32/CD33)	Farm Road / Highway Avenue	Verge Protection		

Notes:

INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Note - this is a working list, subject to change, which has been generated through technical assessments, Member and resident requests. Some sites have been assessed in detail, others are to be assessed. Upon completion of this exercise for the full list, treatment types and individual costs will be allocated
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INDICATIVE HIGHWAYS & TRANSPORT CAPITAL PROGRAMME 2016-18 - MAIDENHEAD RURAL

BISHAM & COOKHAM

Programme Title	Scheme	Details	Parish	2017-19 Estimate	
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Church Road, Cookham Dean - Spring Lane to Bigfrith Lane	Class C Road	Cookham		
	Bass Mead	Class D Road	Cookham		
	New Road	Class D Road	Cookham		
	BRADENHAM LANE		BISHAM		
	TEMPLE LANE		BISHAM		
	Bisham under the Wood - Byway BISH/10		BISHAM		
	STONE HOUSE LANE		Cookham		
	SUTTON ROAD		Cookham		
	TERRYS LANE		Cookham		
	WINTER HILL ROAD (reserve 2016-17)	Choke Ln to Grubwood Lane inc Hockett Lane (part)	BISHAM		
	HOCKETT LANE		BISHAM		
	MALDERS LANE		Cookham		
	Whyteladyes Lane	Sections	Cookham		
	Dean Lane	Kings Lane to Warners Hill	Cookham		
	INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Southwood Road		Cookham	
		Pearce Drive		Cookham	
Long Lane			Cookham		
High Street, Cookham			Cookham		
Southwood Gardens			Cookham		
Sutton Road			Cookham		

BRAY

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Lynden Close	Class D Road	Bray	
	The Rushes	Class D Road	Bray	
	Westbrook - inc. Tithe Barn Drive Nos 103-117	Class D Road	Bray	
	MONKEY ISLAND LANE		Bray	
	STOMPITS ROAD	Stroud Farm Rd to Lynden Close	Bray	
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	The Bingham		Bray	

HURLEY & WALTHAMS

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12) - SITES TO BE ASSESSED	Bath Road - Burchetts Green R/about to Westacott	Class A Road	Hurley	
	Woodlands Park Rd - Cannon Lane to Woodlands Pk Ave	Class C Road	White Waltham	
	Baileys Lane	Class D Road	Waltham St Lawrence	
	SHEPHERDS LANE		HURLEY	
	BOTTLE LANE		SHOTTESBROOK	
	BROOK LANE		WALTHAM ST LAWRENCE	
	BAILEYS LANE		WALTHAM ST LAWRENCE	
	SCHOOL ROAD		WALTHAM ST LAWRENCE	
	WESTLEY MILL		White Waltham	
	CORONATION ROAD		HURLEY	
	HURST LANE		SHOTTESBROOK/WHITE WALTHAM	
	BROADMOOR ROAD		SHOTTESBROOK	
	BEENHAMS HEATH		WALTHAM ST LAWRENCE	
	SHURLOCK ROAD, SHURLOCK ROW		WALTHAM ST LAWRENCE	
	THE STRAIGHT MILE		WALTHAM ST LAWRENCE	
	BATH ROAD - KNOWL HILL		HURLEY	
	BOTTLE LANE		HURLEY	
	High Street, Hurley	Sections	HURLEY	
	HENLEY ROAD, HURLEY		HURLEY	

Notes:

INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Note - this is a working list, subject to change, which has been generated through technical assessments, Member and resident requests. Some sites have been assessed in detail, others are to be assessed. Upon completion of this exercise for the full list, treatment types and individual costs will be allocated
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INDICATIVE HIGHWAYS & TRANSPORT CAPITAL PROGRAMME 2017-19 - WINDSOR & ETON

CASTLE WITHOUT

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12) - SITES TO BE ASSESSED	Osborne Road - Frances Road to Kings Road Jnct	Class A Road		
	Beaumont Road	Class D Road		
	Helena Road	Class D Road		
	THAMES AVENUE			
	CLARENCE ROAD			
	Alma Road	Sections		
	Vansittart Rd	Sections		
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Helena Road			
	Arthur Road	northside		

CLEWER EAST

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Cranbourne Avenue	Class D Road		
	Kenton Lane	Class D Road		
	Springfield Road - No97 to Alma Road	Class D Road		
	Dedworth Road	Section		
	Ellison Close	Class D Road		
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Clewer Avenue			
	Springfield Close			
	York Ave			
INDICATIVE VERGE PARKING/PROTECTION 2017-19 (CD32/CD33)	Dyson Close	Verge protection		

CLEWER NORTH

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Ruddlesway	Class D Road		
	Shirley Avenue	Class D Road		
	Maidenhead Road	Section		
	Smiths Lane	Dedworth Road to Mansell Close		
	Hanover Way	Section		
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Hanover Close			
	Clewer Park			
	Haslemere Road			
	Orchard ave			

CLEWER SOUTH

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Park Corner	Class D Road		
	Camm Avenue			
	Wolf Lane - Fosters Ave to Washington Drive	Class D Road		
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Priors Road			
	Poolmans Road			
INDICATIVE VERGE PARKING/PROTECTION 2017-19 (CD32/CD33)	Burnham Close	Verge protection		

ETON & CASTLE

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Eton High Street	Sections	Eton	
	King Edward VII Ave	Sections		
INDICATIVE BRIDGES PROGRAMME 2017-19 (CD13, CD14,CD15)	B825 Elizabeth Bridge	Bridge Assessments	Eton	£16,000
	B866 Cuckoo Weir	Bridge Assessments	Eton	£14,000
	B867 Thames Flood Arches	Bridge Assessments		£15,000
	B871 Chalvey Ditch East	Bridge Assessments	Eton	£10,000
	B825 Elizabeth Bridge	Bridge strengthening - Concrete repair and pump installation	Eton	£60,000
	B897 Beggars (Slough Road)	Assessment of a pre-stressed reinforced concrete beam structure	Eton	£10,000
	B870 Intersection Bridge	Expansion joint repair	Eton	£10,000

ETON WICK

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Alma Road	Class D Road	Eton	
	Eton Wick Rd	Sections	Eton	
	Eton Wick Road (Service Road)	Class D Road	Eton	
	Haywards Mead	Class D Road	Eton	
	Inkerman Road	Class D Road	Eton	
	Princes Close	Class D Road	Eton	
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Eton Wick Road		Eton	
INDICATIVE BRIDGES PROGRAMME 2017-19 (CD13, CD14,CD15)	B866 Cuckoo Weir	Bridge Assessments	Eton	£14,000
	B867 Thames Flood Arches	Bridge Assessments	Eton	£15,000
	B871 Chalvey Ditch East	Bridge Assessments	Eton	£10,000
	B825 Elizabeth Bridge	Bridge strengthening - Concrete repair and pump installation	Eton	£60,000
	B870 Intersection Bridge	Expansion joint repair	Eton	£10,000
INDICATIVE VERGE PARKING/PROTECTION 2017-19 (CD32/CD33)	Somerville Road	Verge protection	Eton	

PARK

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Ellison Close	Class D Road		
	Bolton Crescent	Class D Road		
	Perrycroft	Class D Road		
	Rycroft	Class D Road		
	Rydings	Class D Road		
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12) - SITES TO BE ASSESSED	BOLTON ROAD			
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Bryer Place			
	Stroud Close			
	Chesnut Drive			

Notes:

INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Note - this is a working list, subject to change, which has been generated through technical assessments, Member and resident requests. Some sites have been assessed in detail, others are to be assessed. Upon completion of this exercise for the full list, treatment types and individual costs will be allocated
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INDICATIVE HIGHWAYS & TRANSPORT CAPITAL PROGRAMME 2017-19 - WINDSOR RURAL

DATCHET

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Ditton Road	Class B Road	Datchet	
	Horton Road - London Rd to Green Lane	Class B Road	Datchet	
	Penn Road	Class D Road	Datchet	
	Eton Road	Sections	Datchet	
INDICATIVE VERGE PARKING/PROTECTION 2017-19 (CD32/CD33)	Horton Rd	Override/verge protection	Datchet	
	Southlea Road		Datchet	

HORTON & WRAYSBURY

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Park Lane, Horton	Class D Road	Horton	
	Horton Road	Sections	Horton	
INDICATIVE BRIDGES PROGRAMME 2017-19 (CD13, CD14,CD15)	B884 Hythe End		Wraysbury	10000
INDICATIVE FOOTWAY PROGRAMME 2017-19 (CD20)	Coppermill Road	No 119 to 229	Horton	

OLD WINDSOR

Programme Title	Scheme	Details	Parish	2017-19 Estimate
INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Harwood Gardens	Class D Road	Old Windsor	
	St Andrews Close	Class D Road	Old Windsor	
	ST ANDREWS CLOSE		Old Windsor	
	BURFIELD ROAD	Sections	Old Windsor	
	Crimp Hill	approach to St Lukes Road	Old Windsor	

Notes:

INDICATIVE ROAD RESURFACING 2017-19 (CD11/CD12)	Note - this is a working list, subject to change, which has been generated through technical assessments, Member and resident requests. Some sites have been assessed in detail, others are to be assessed. Upon completion of this exercise for the full list, treatment types and individual costs will be allocated
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