

FORWARD PLAN - CHANGES MADE SINCE LAST PUBLISHED:

ITEM	ORIGINAL CABINET DATE	NEW CABINET DATE	REASON FOR CHANGE
Maidenhead Golf Club - Update	-	Cabinet Regeneration Sub Committee 26/9/16	New Item
Chapel Arches	-	Cabinet Regeneration Sub Committee 26/9/16	New Item
Future Provision of Debt Recovery Enforcement Services	29/9/16	27/10/16	Further work required
Change to Council Tax Empty and Unfurnished Exemption	29/9/16	27/10/16	Further work required
Delivering Improved Adult Services	24/11/16	27/10/16	Brought forward
Council Trusts – Cabinet as Trustees	27/10/16	-	Report not required
Council Trusts - Other	27/10/16	-	Report not required
Apprenticeships within the Royal Borough	-	27/10/16	New Item
Increasing Success and Improving Choice in Education	-	24/11/16	New Item
Adoption of Indoor Sport & Playing Pitch Strategy	-	24/11/16	New Item
York House Windsor - Office Accommodation Update	29/9/16	15/12/16	Further work required

FORWARD PLAN OF CABINET AND COUNCIL DECISIONS

NB: The Cabinet is comprised of the following Members: Councillors Dudley (Leader of the Council and Chairman of Cabinet, incl. Housing), Coppinger (Deputy Chairman of Cabinet, Adult Services and Health, including Sustainability), Bicknell (Deputy Leader of the Council and Highways & Transport), Cox (Environmental Services incl. Parking), Hill (Customer and Business Services, incl. IT), D Wilson (Planning), Mrs N Airey (Children's Services), Saunders (Finance), S Rayner (Culture & Communities), Rankin (Economic Development and Property). Also in attendance (non-Executive): Councillors Bateson (Principal Member Neighbourhood Planning, Ascot & the Sunnings), Targowska (Principal Member HR and Legal) and D. Evans (Maidenhead Regeneration and Maidenhead)

The Council is comprised of all the elected Members

All enquiries, including representations, about any of the items listed below should be made in the first instance to Democratic Services, Town Hall, St Ives Road, Maidenhead. Tel (01628) 796529. Email: democratic.services@rbwm.gov.uk

FORWARD PLAN

ITEM	Private Meeting - contains exempt/confidential information? See categories below.	Short Description	Key Decision, Council or other?	REPORTING MEMBER (to whom representations should be made)	REPORTING OFFICER / DIRECTOR (to whom representations should be made)	Consultation (please specify consultees, dates (to and from) and form of consultation), including other meetings	Date of Overview and Scrutiny Panel	Date and name of meeting	Date of Council decision (if required)
Change to Council Tax Empty and Unfurnished Exemption	Open -	Proposed removal of discretionary 1 month empty and unfurnished exemption from 1 April 2016	No	Lead Member for Customer and Business Services (Councillor Geoffrey Hill)	Andy Jeffs	Internal process	Corporate Services Overview and Scrutiny Panel 25 Oct 2016	Cabinet 27 Oct 2016	
Future Provision of Debt Recovery Enforcement Services	Open -	Future provision of debt recovery enforcement of Council Tax, Business Rates and Parking	No	Lead Member for Customer and Business Services (Councillor Geoffrey Hill)	Andy Jeffs	Internal process	Corporate Services Overview and Scrutiny Panel 25 Oct 2016	Cabinet 27 Oct 2016	
Apprenticeships within the Royal	Open -	Paper to address the boroughs low	No	Lead Member for Economic	Kevin Mist	Internal process	Corporate Services	Cabinet 27 Oct	

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Borough		uptake of apprentices in general, an overview of the councils apprentice scheme and the new apprentice levy and action plan of activity to address these.		Development and Property (Councillor Jack Rankin)			Overview and Scrutiny Panel 25 Oct 2016	2016	
Additional Library – Report of Consultation & Feasibility Studies	Part exempt - 3	Following agreement in February to undertake feasibility studies into options for a new library this report provides an indication of likely costs for the potential new library	Yes	Lead Member for Culture and Communities (Councillor Samantha Rayner)	Mark Taylor	Public & Parish consultation in Bray & Sunningdale Wards	Culture and Communities Overview and Scrutiny Panel 19 Oct 2016	Cabinet 27 Oct 2016	
Financial update	Open -	To receive the latest financial update	No	Lead Member for Finance (Councillor MJ Saunders)	Rob Stubbs	Internal process	Corporate Services Overview and Scrutiny Panel 25 Oct 2016	Cabinet 27 Oct 2016	
Parking Strategy	Fully exempt - 1	Strategic paper setting out the principles, priorities and approach to parking / parking enforcement	Yes	Lead Member for Environmental Services (Councillor Carwyn Cox)	Simon Fletcher	Internal and external consultation	Highways, Transport and Environment Overview and Scrutiny Panel 25 Oct 2016	Cabinet 27 Oct 2016	

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		across the Royal Borough.							
Delivering Differently In Operations & Customer Services - CCTV	Fully exempt - 4	The report will detail the outcome of a fundamental review of the CCTV service. Cabinet will be requested to consider recommendations setting out a future service delivery model that will facilitate the realisation of efficiencies that contribute to the savings identified in the council's medium term financial plan.	Yes	Lead Member for Environmental Services (Councillor Carwyn Cox)	Simon Fletcher, Craig Miller	Internal Process	Crime & Disorder Overview & Scrutiny Panel 6 Oct 2016	Cabinet 27 Oct 2016	
Delivering Improved Adult Services	Fully exempt - 2	To consider and, if appropriate, approve an agreement for the future delivery of adult services	Yes	Lead Member for Adult Services and Health (Councillor David Coppinger)	Hilary Hall	Internal process	Adult Services and Health Overview and Scrutiny Panel 18 Oct 2016	Cabinet 27 Oct 2016	
Member Participatory Budgets	Open -	To receive details of how Members propose to spend their PB allocation	Yes	Lead Member for Culture and Communities (Councillor Samantha)	David Scott	Internal process	Corporate Services Overview and Scrutiny Panel via email	Cabinet Participatory Budget Sub	

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				Rayner)				Committee 20 Oct 2016	
Neighbourhood Participatory Budget Scheme - Results of Public Vote	Open -	The results of the neighbourhood participatory budget scheme as voted for by the public	Yes	Lead Member for Culture and Communities (Councillor Samantha Rayner)	David Scott	Public vote	Corporate Services Overview and Scrutiny Panel via email	Cabinet Participatory Budget Sub Committee 20 Oct 2016	
Annual Consultation on School Admission Arrangements	Open -	This is the start of the annual statutory consultation on admission arrangements	Yes	Lead Member for Children's Services (Councillor Natasha Airey)	Kevin McDaniel	Consultation with schools	Children's Services Overview and Scrutiny Panel 16 Nov 2016	Cabinet 24 Nov 2016	
Integrated Performance Monitoring Report Q2	Part exempt - 1,2,3,4,5,6,7	Report detailing performance of the Council against the corporate scorecard for quarter 4 2016/17	Yes	Councillor Ross McWilliams, Deputy Lead Member for Policy, Chairman of Cabinet (Councillor Simon Dudley)	David Scott	Internal process	Corporate Services Overview and Scrutiny Panel tbc Culture and Communities Overview and Scrutiny Panel 15 Nov 2016	Cabinet 24 Nov 2016	
Adoption of Indoor Sport & Playing Pitch Strategy	Open -	This is to request the adoption of the Indoor Sport & Playing Pitch Strategy	No	Lead Member for Culture and Communities (Councillor Samantha Rayner)	Kevin Mist	Internal process	Culture and Communities Overview and Scrutiny Panel 15 Nov 2016	Cabinet 24 Nov 2016	

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Increasing Success and Improving Choice in Education	Open -	This report considers the proposals made by Government in its consultation: "Schools that work for everyone" and sets out the council's approach to securing good education for all pupils.	No	Lead Member for Children's Services (Councillor Natasha Airey)	Kevin McDaniel	Internal process	Children's Services Overview and Scrutiny Panel 16 Nov 2016	Cabinet 24 Nov 2016	
RBWM Trading Activities Update	Open -	A regular update to Cabinet on the activities of the two trading companies – RBWM Property Company Ltd and RBWM Commercial Services.	No	Lead Member for Economic Development and Property (Councillor Jack Rankin)	Alison Alexander	Internal process	Corporate Services Overview and Scrutiny Panel tbc	Cabinet 24 Nov 2016	
Delivering Differently In Operations & Customer Services - Highways & Transport Services	Fully exempt - 4	The report will detail the outcome of a competitive procurement process for external provision of highways and transport services. Cabinet will be requested to consider recommendations	Yes	Lead Member for Highways and Transport (Councillor Phillip Bicknell)	Ben Smith, Simon Fletcher	Internal process	Highways, Transport and Environment Overview and Scrutiny Panel 22 Nov 2016	Cabinet 24 Nov 2016	

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		setting out a future service delivery model that will facilitate the realisation of efficiencies that contribute to the savings identified in the council's medium term financial plan.							
Finance Update	Open -	To receive the latest financial update	No	Lead Member for Finance (Councillor MJ Saunders)	Rob Stubbs	Internal process	Corporate Services Overview and Scrutiny Panel tbc	Cabinet 24 Nov 2016	
Appointment of Local Authority Governors	Part exempt - 1	To consider the appointment of LA Governor Representatives to Governing Bodies of Schools in the Borough	Yes	Lead Member for Children's Services (Councillor Natasha Airey)	Karen Shepherd	Schools	n/a	Cabinet Local Authority Governors Appointments Subcommittee 24 Nov 2016	
Council Tax Base Report	Open -	To approve the Council Tax Base to be used for 2017-18 budget	Yes	Lead Member for Finance (Councillor MJ Saunders)	Rob Stubbs	Internal process	Corporate Services Overview and Scrutiny Panel 6 Dec 2016	Cabinet 15 Dec 2016	
Children's Services Capital Programme 2017-187	Open -	Report requests approval of the 2017-18 capital	No	Lead Member for Children's Services	Rob Stubbs	Internal process	Children's Services Overview and	Cabinet 15 Dec 2016	

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		programme in Children's Services		(Councillor Natasha Airey)			Scrutiny Panel tbc		
York House Windsor - Office Accommodation Update	Open -	To update Cabinet (prior to submission of a planning application) on the financial and practical implications of the proposed works	No	Lead Member for Economic Development and Property (Councillor Jack Rankin)	Russell O'Keefe	Internal process	Corporate Services Overview and Scrutiny Panel 6 Dec 2016	Cabinet 15 Dec 2016	
Delivering Differently In Operations & Customer Services – Civil Enforcement Officer & Community Warden Services	Fully exempt - 4	Cabinet will be requested to review options for different service models for Civil Enforcement Officer & Community Warden services. The report will contain recommendations setting out a future service delivery model that will facilitate the realisation of efficiencies that contribute to the savings identified in the council's medium term	Yes	Lead Member for Environmental Services (Councillor Carwyn Cox)	Simon Fletcher, Craig Miller	Internal Process	Crime & Disorder Overview & Scrutiny Panel 14 Nov 2016	Cabinet 15 Dec 2016	

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		financial plan							
Finance Update	Open -	Latest financial update	No	Lead Member for Finance (Councillor MJ Saunders)	Rob Stubbs	Internal process	Corporate Services Overview and Scrutiny Panel 6 Dec 2016	Cabinet 15 Dec 2016	
Neighbourhood Participatory Budget Scheme - Results of Public Vote	Open -	The results of the neighbourhood participatory budget scheme as voted for by the public	Yes	Lead Member for Culture and Communities (Councillor Samantha Rayner)	David Scott	Public vote	Corporate Services Overview and Scrutiny Panel via email	Cabinet Participatory Budget Sub Committee 19 Dec 2016	
Member Participatory Budgets	Open -	To receive details of how Members propose to spend their PB allocation	Yes	Lead Member for Culture and Communities (Councillor Samantha Rayner)	David Scott	Internal process	Corporate Services Overview and Scrutiny Panel via email	Cabinet Participatory Budget Sub Committee 19 Dec 2016	
Finance Update	Open -	Latest financial update	No	Lead Member for Finance (Councillor MJ Saunders)	Rob Stubbs	Internal process	Corporate Services Overview and Scrutiny Panel tbc	Cabinet 26 Jan 2017	
Children's Services Improvement Plan Update	Open -	To update Cabinet on progress against the Phase 2 Improvement Plan and the outcome of the Local Government	No	Lead Member for Children's Services (Councillor Natasha Airey)	Alison Alexander	Internal process	Children's Services Overview and Scrutiny Panel tbc	Cabinet 26 Jan 2017	

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		Association safeguarding peer review							
Appointment of Local Authority Governors	Part exempt - 1	To consider the appointment of LA Governor Representatives to Governing Bodies of Schools in the Borough	Yes	Lead Member for Children's Services (Councillor Natasha Airey)	Karen Shepherd	Consultation with Schools and governing bodies	n/a	Cabinet Local Authority Governor's Appointments Sub Committee 26 Jan 2017	

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DESCRIPTIONS OF EXEMPT INFORMATION: ENGLAND

1	Information relating to any individual.
2	Information which is likely to reveal the identity of an individual.
3	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4	Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5	Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6	<p>Information which reveals that the authority proposes</p> <p>(a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or</p> <p>(b) to make an order or direction under any enactment.</p>
7	Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.